

Republic of the Philippines  
Province of Cebu  
CITY OF NAGA



Excerpt from the minutes of the Regular Session of the Sangguniang Panlungsod of the City of Naga, Cebu held on April 05, 2017 at the Session Hall, Legislative Building, City of Naga, Cebu.

Present:

HON. OTHELLO M. CHIONG  
HON. ALEXANDER R. LARA  
HON. VIRGILIO M. CHIONG  
HON. AURELIO B. ALINSONORIN  
HON. DELFIN R. SEÑOR  
HON. AFSHIN MARK K. SEÑOR  
HON. CARMELINO N. CRUZ, JR.  
HON. RODRIGO A. NAVARRO  
HON. PABLO A. ABANGAN  
HON. LUZMINDA R. LAPITAN  
HON. PORFERIO V. RESABA, JR.  
HON. JUSTINO L. DAKAY

- Vice Mayor/Presiding Officer  
- Sangguniang Panlungsod Member  
- Sangguniang Panlungsod Member  
- Sangguniang Panlungsod Member  
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- Sangguniang Panlungsod Member  
- Sangguniang Panlungsod Member  
- ABC President

**APPROPRIATION ORDINANCE NO. 2017-SB-01**

**APPROVAL OF SUPPLEMENTAL BUDGET NO. 01 FOR FISCAL YEAR (FY) 2017 OF THE CITY OF NAGA, CEBU TO FUND VARIOUS PROGRAMS AND PROJECTS AND FOR OTHER PURPOSES**

**EXPLANATORY NOTE**

The Office of Sangguniang Panglungsod (SP) received a letter dated April 04, 2017 from the Honorable City Mayor Kristine Vanessa T. Chiong favorably endorsing the enactment of a proposed ordinance containing appropriation for FY 2017 Supplemental Budget No. 01 amounting to NINE MILLION ONE HUNDRED THOUSAND PESOS (P9,100,000.00).

The Office of the City Budget Officer prepared the statement of Supplemental Appropriation for General Fund-Proper containing the aforesaid amount, which shall come from Reversion of Fund specifically MOOE (LGU Counterpart to BUB) Projects) to Personal Services and Other Objects of Expenditure as funding source (See attached copies which form an integral part of this ordinance).

The Committee on Finance, Budget and Ways and Means, chaired by Hon. Pablo A. Abangan, acknowledged the urgency and necessity of the approval of this proposed Appropriation Ordinance.

**BE IT ORDAINED**, as it is hereby **ORDAINED** by the Sangguniang Panlungsod of the City of Naga, Cebu, in session assembled, that:

**SECTION 1. APPROVAL.** Supplemental Budget No. 01 for FY 2017 of the City of Naga, Cebu, containing appropriation in the amount of NINE MILLION ONE HUNDRED THOUSAND PESOS (P9,100,000.00) is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Transmittal letter from the Office of the City Mayor
2. Local Budget Preparation Form No. 8 (Certified Statement of Funding Sources)
3. Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation)

**SECTION 2. SOURCES OF FUNDS.** The sources of funds for this Supplemental Budget in the total amount stated above shall be as follows:

- *Reversion of Fund- from MOOE (LGU Counterpart to BUB Projects) to Personal Services & Other Objects of Expenditure*

-	P9,100,000.00
Total	- P9,100,000.00

**SECTION 3. USE OF FUNDS.** The amount of NINE MILLION ONE HUNDRED THOUSAND PESOS (P9,100,000.00) is hereby appropriated for Supplemental Budget No. 01 for FY 2017 of the City Government of Naga, Cebu as follows:

*(Please see attached Statement of Supplemental Appropriation Supplemental Budget No. 01 General Fund City of Naga, Cebu FY 2017)*

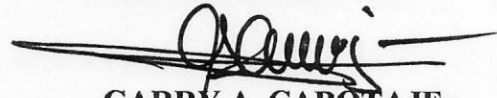
OFFICES	PROPOSED APPROPRIATIONS
1. Office of the City Mayor	P 1,359,498.92
2. CPDC	P 333,609.25
3. Public Service	P 35,000.00
4. CENRO	P 785,572.47
5. Engineering	P 1,439,965.53
6. Health Office	P 2,411,353.83
7. CSWD	P 30,000.00
8. DepEd City Division	<u>P 2,705,000.00</u>
<b>TOTAL</b>	<b>P 9,100,000.00</b>

**SECTION 4. SEPARABILITY CLAUSE.** if for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.


**SECTION 5. EFFECTIVITY.** The provisions of this Appropriation Ordinance shall take effect immediately upon its approval

**UNANIMOUSLY APPROVED** this 5<sup>th</sup> day of April 2017, on motion of Hon. Pablo A. Abangan, seconded by Hon. Porferio V. Resaba, Jr.


CERTIFIED CORRECT:

  
**GARRY A. CABOTAJE**  
Secretary to the Sanggunian

ATTESTED BY:

  
**OTHELLO M. CHIONG**  
Vice Mayor/Presiding Officer

APPROVED BY:

  
**KRISTINE VANESSA T. CHIONG**  
City Mayor