



EXCERPT FROM THE MINUTES OF THE 98TH REGULAR SESSION OF THE 5TH SANGGUNIANG PANLUNGSOD (SP) HELD ON JUNE 26, 2024 AT HENNAN PREMIERE COAST RESORT, PANGLAO ISLAND, BOHOL.

PRESENT:

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| HON. VIRGILIO M. CHIONG | - Vice Mayor /Presiding Officer |
| HON. CLINT ISIDRO A. CHIONG | - Presiding Officer Pro Tempore (via zoom) |
| HON. CARMELINO N. CRUZ, JR. | - Majority Floor Leader |
| HON. SCOTT JUVENAL A. CHIONG | - Assistant Majority Floor Leader/Liga ng mga Barangay President (via zoom) |
| HON. ALEXANDER R. LARA | - Sangguniang Panlungsod Member (via zoom) |
| HON. AURELIO B. ALINSONORIN | - Sangguniang Panlungsod Member (via zoom) |
| HON. CHARMAINE R. NAVARRO | - Sangguniang Panlungsod Member |
| HON. RAY A. MANABAT | - Sangguniang Panlungsod Member (via zoom) |
| HON. JUSTINO L. DAKAY | - Sangguniang Panlungsod Member |
| HON. DOMINADOR A. LIBOR | - Sangguniang Panlungsod Member |
| HON. LETECIA F. ABANGAN | - Sangguniang Panlungsod Member |
| HON. ELMER JOHN R. LAPITAN | - Sangguniang Panlungsod Member |
| HON. FAITH JAMES B. SERVANO | - SK Federation President |

APPROPRIATION ORDINANCE NO. 2024-40

Hon. Leticia F. Abangan - Sponsor
Chairperson, Committee on Finance, Budget and Ways and Means

WHEREAS, subjected to deliberation is the proposed Supplemental Budget No. 02 for Calendar Year (CY) 2024 containing appropriation amounting to Two Hundred Sixty-Two Million Four Hundred Fifty-Two Thousand Six Hundred Fifty-Three Pesos and 78/100 (**₱262,452,653.78**);

WHEREAS, the Statement of Funding Sources certified as correct by the Offices of the City Treasurer and City Accountant showed that the above-stated amount is available to cover the Statement of Supplemental Appropriation under the General Fund – Proper;

WHEREAS, the Committee on Finance, Budget and Ways and Means, chaired by Hon. Leticia F. Abangan, acknowledged the urgency and necessity of the approval of this proposed Appropriation Ordinance.

BE IT ORDAINED, as it is hereby **ORDAINED** by the Sangguniang Panlungsod of the City of Naga, Cebu, in a session duly assembled, that:

SECTION 1. APPROPRIATION - The amount of Two Hundred Sixty-Two Million Four Hundred Fifty-Two Thousand Six Hundred Fifty-Three Pesos and 78/100 (**₱262,452,653.78**) is hereby appropriated for Supplemental Budget No. 02 for CY 2024 of the City Government of Naga, Cebu. *[Attached copies of Statement of Supplemental Appropriations show specific details as to the particulars/purpose (Financial subsidy to Tanods, BHWs, Lupon, DCWs and BNS for the month of December 2023; Granting of incentives during the Sinulog sa Kabataan sa Lalawigan Competition at the Cebu City Sports Complex and Presentation of the City of Naga Sinulog sa Kabataan sa Lalawigan Gabii sa Pasalamat (Awarding Ceremony) at the Capitol Social Hall, Cebu City; Payment to Miramarts Party Needs for meals (breakfast) served to deployed personnel during the observance of Misa de Gallo at City of Naga, Cebu; Payment to MJJ Coco Lumber Supply for materials delivered for Pasko sa Naga 2023; Payment to MJJ Coco Lumber Supply for materials delivered for reinforcement / repair of Cantao-an Temporary Learning Shelter; Payment to Raimon Industrial Solution for materials used for electrical supplies delivered for Pasko sa Naga 2023; Proposed slope protection (stone masonry) Barangay Patag; Additional appropriation for Maintenance and*

Other Operating Expenses; Payment of membership dues to Union of Local Authorities of the Philippines, Inc. for the period 2019-2022; Additional appropriation for Tourism, Cultural Heritage & Other Socio; Proposed construction of bridge connecting Phase 2 (East Poblacion) to Phase 3 (North Poblacion); Proposed construction of barge ramp in Barangay Colon, City of Naga, Cebu; Payment of rental fees to Hospicio de San Jose de Barili for the period August 2022 – December 2023; Proposed road concreting from Barangay Uling to Barangay Tagjaguimit; Proposed Enan Mendiola Memorial Hospital access road; Road-Right-of-Way in Barangay Uling to Barangay Tagjaguimit; Proposed footbridge in Barangay East Poblacion, City of Naga, Cebu; Purchase of educational supplies to be distributed to all public school children enrolled in the City of Naga Division; Additional appropriation for Repairs and Maintenance Machinery and Equipment; Proposed coastal development in Barangay North Poblacion, City of Naga, Cebu; Payment of honorarium of Judge Dennis Larrobis for the months of November – December 2023; Payment of honorarium of Delight Ladot for the months of November – December 2023; Payment of Miramarts Printing Services for Anniversary T-shirt (October 8, 2023); Payment to Miramarts Party Needs for meals and snacks served during the Family Reconciliation / Family Integration conducted last Nov. 25-26, 2023; Reimbursement of Dr. Roy Benzon Arevalo for traveling expenses re: PHA 7th Annual National Convention and Exhibits held last November 22-25, 2023 at the Fiesta Pavillion of the Manila Hotel; Purchase of anti-rabies vaccines for the operations of Animal Bite Center; Payment to JCE Marketing for training materials used during the orientation on ECCD New Tools and PES Training), the implementing offices (Office of the City Mayor, Regional Trial Court, City Health Office – Infirmary, Office of the City Social Welfare and Development, City Health Office, City School Division), object of expenditures, AIP code, account code and amount].

SECTION 2. SUPPORTING DOCUMENTS – Documents consisting of the following are incorporated herein and made as integral part of this Ordinance:

1. Transmittal Letter from the Office of the City Mayor;
2. Local Budget Preparation Form No. 08 (Certified Statement of Funding Sources); and
3. Local Budget Preparation Form No. 09 (Statement of Supplemental Appropriation)

SECTION 3. APPROVAL – Supplemental Budget No. 02 for CY 2024 of the City of Naga, Cebu, containing appropriation amounting to Two Hundred Sixty-Two Million Four Hundred Fifty-Two Thousand Six Hundred Fifty-Three Pesos and 78/100 (₱262,452,653.78); is hereby **APPROVED**.

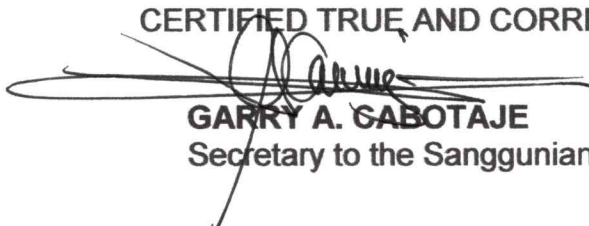
SECTION 4. SEPARABILITY CLAUSE – If for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. EFFECTIVITY – This Appropriation Ordinance shall take effect immediately upon approval.

UNANIMOUSLY APPROVED this 26th day of June 2024, on motion of Hon. Letecia F. Abangan, seconded by Hon. Charmaine R. Navarro.

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CERTIFIED TRUE AND CORRECT:


GARRY A. GABOTAJE
Secretary to the Sanggunian

ATTESTED BY:


VIRGILIO M. CHIONG
Vice Mayor/Presiding Officer

APPROVED BY:


VALDEMAR M. CHIONG
City Mayor

7/1/2024