



**EXCERPT FROM THE MINUTES OF THE 6<sup>TH</sup> SPECIAL SESSION OF THE 5<sup>TH</sup> SANGGUNIANG PANLUNGSOD (SP) HELD AT THE SP SESSION HALL, LEGISLATIVE BUILDING, EAST POBLACION, CITY OF NAGA, CEBU ON AUGUST 16, 2024.**

**PRESENT:**

- |                              |  |
|------------------------------|--|
| HON. VIRGILIO M. CHIONG      | - Vice Mayor /Presiding Officer                                  |
| HON. CLINT ISIDRO A. CHIONG  | - Presiding Officer Pro Tempore                                  |
| HON. CARMELINO N. CRUZ, JR.  | - Majority Floor Leader  |
| HON. SCOTT JUVENAL A. CHIONG | - Assistant Majority Floor Leader/Liga ng mga Barangay President |
| HON. ALEXANDER R. LARA       | - Sangguniang Panlungsod Member                                  |
| HON. AURELIO B. ALINSONORIN  | - Sangguniang Panlungsod Member                                  |
| HON. CHARMAINE R. NAVARRO    | - Sangguniang Panlungsod Member                                  |
| HON. RAY A. MANABAT          | - Sangguniang Panlungsod Member                                  |
| HON. JUSTINO L. DAKAY        | - Sangguniang Panlungsod Member                                  |
| HON. DOMINADOR A. LIBOR      | - Sangguniang Panlungsod Member                                  |
| HON. LETECIA F. ABANGAN      | - Sangguniang Panlungsod Member                                  |
| HON. ELMER JOHN R. LAPITAN   | - Sangguniang Panlungsod Member                                  |
| HON. FAITH JAMES B. SERVANO  | - SK Federation President  |



**APPROPRIATION ORDINANCE NO. 2024-43**

***Hon. Leticia F. Abangan - Sponsor***

*Chairperson, Committee on Finance, Budget and Ways and Means*

**APPROVING APPROPRIATION ORDINANCE FOR SUPPLEMENTAL BUDGET NO. 3 OF CALENDAR YEAR (CY) 2024 OF THE CITY OF NAGA, CEBU CONTAINING THE AMOUNT OF SIXTY-ONE MILLION ONE HUNDRED SEVENTY FOUR THOUSAND THREE HUNDRED FIFTY PESOS AND 70/100 (P61,174,350.70) AND THE ADOPTION OF THE FULL SALARY SCHEDULE AS PROVIDED FOR IN PRESIDENTIAL EXECUTIVE ORDER (EO) NO. 64 SERIES OF 2024**

**WHEREAS**, subjected to deliberation is the proposed Supplemental Budget No. 03 for Calendar Year (CY) 2024 containing appropriation amounting to Sixty-One Million One Hundred Seventy Four Thousand Three Hundred Fifty Pesos & 70/100 (P61,174,350.70);

**WHEREAS**, this appropriation ordinance likewise contains Salary Adjustments pursuant to EO No. 64 and Local Budget Circular No. 160 dated August 12, 2024 which provides the guidelines, rules and regulations for the implementation of the First Tranche of the updated Salary Schedule for Local Government Personnel, and per Section 5.1.1 of the same Circular which states as quoted below:

*"The Sanggunian may adopt any of the following options:*

*5.1.1 Fully adopt the Salary Schedule in Section 3 of EO No. 64 (Annex A-1) of this Circular), notwithstanding the ceilings provided under Section 4 thereof, subject to compliance with the PS limitation and budgetary authorization requirements of RA No. 7160;"*

**WHEREAS**, the proposal to fully adopt the salary schedule as provided under EO No. 64 series of 2024 is supported by Local Finance Committee (LFC) Resolution No. 07 s. 2024 and that such Supplemental Budget No. 3 contains details specified below, to wit:

• General Fund – Proper	-	P60,536,645.22
• Market	-	P 231,203.35
• Slaughterhouse	-	P 406,502.13
		<b>P61,174,350.70</b>

**WHEREAS**, the Statement of Funding Sources dated August 12, 2024 and certified as correct by the Offices of the City Treasurer and City Accountant showed that the above-stated amount is available to cover the Statement of Supplemental Appropriation under the General Fund – Proper and Operations of Slaughterhouse and Market;

**WHEREAS**, the Committee on Finance, Budget and Ways and Means, chaired by Hon. Leticia F. Abangan, acknowledged the urgency and necessity of the approval of this proposed Appropriation Ordinance.

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*Handwritten signatures on the right margin.*

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**BE IT ORDAINED**, as it is hereby **ORDAINED** by the Sangguniang Panlungsod of the City of Naga, Cebu, in a session duly assembled, that:

**SECTION 1. APPROPRIATION** - The amount of Sixty-One Million One Hundred Seventy Four Thousand Three Hundred Fifty Pesos and 70/100 (P61,174,350.70) is hereby **APPROPRIATED** for Supplemental Budget No. 03 for CY 2024 of the City Government of Naga, Cebu. *[Attached copies of Statement of Supplemental Appropriations show specific details as to the particulars/purpose (Implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel pursuant to EO No. 64 s. 2024 and Section 5.1.1 of Local Budget Circular No. 160 dated August 12, 2024; additional appropriation for the purchase of medicines; payment of Terminal Leave Benefits of retired City DSWD Officer, Ms. Delia Tibay and augmentation of existing appropriation for AICS) the implementing offices, object of expenditures, AIP code, account code and amount].*

**SECTION 2. SUPPORTING DOCUMENTS** – Documents consisting of the following are incorporated herein and made as integral part of this Ordinance:

1. Transmittal Letter and Certificate of Urgency from the Office of the City Mayor;
2. Local Budget Preparation Form No. 08 (Certified Statement of Funding Sources); and
3. Local Budget Preparation Form No. 09 (Statement of Supplemental Appropriation)

**SECTION 3. APPROVAL** – Supplemental Budget No. 03 for CY 2024 of the City of Naga, Cebu, containing appropriation amounting to Sixty-One Million One Hundred Seventy Four Thousand Three Hundred Fifty Pesos & 70/100 (P61,174,350.70) is hereby **APPROVED**.


**SECTION 4. SEPARABILITY CLAUSE** – If for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**SECTION 5. EFFECTIVITY** – This Appropriation Ordinance shall take effect immediately upon approval.

**UNANIMOUSLY APPROVED** this 16<sup>th</sup> day of August 2024, on motion of Hon. Letecia F. Abangan, seconded by Hon. Charmaine R. Navarro.

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CERTIFIED TRUE AND CORRECT:

  
**GARRY A. CABOTAJE**  
Secretary to the Sanggunian

ATTESTED BY:

  
**VIRGILIO M. CHIONG**  
Vice Mayor/Presiding Officer

APPROVED BY:

  
**VALDEMAR M. CHIONG**  
City Mayor

8/27/2024