

PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE

REGION

VII - CENTRAL VISAYAS

CALENDAR YEAR

2024

PROVINCE

CEBU

CITY/MUNICIPALITY

CITY OF NAGA

Office / Department : Municipal Trial Court in Cities - (1158)

Object of Expenditures	Account Code	Past Year 2022 Actual	Current Year (2023)			Budget Year 2024 Estimate
			First Semester Actual	Second Semester Estimate	Total	
1.0 Personal Services						
Lumpsum Appropriation		-	-	-	-	-
Total PS		-	-	-	-	
2.0 Maintenance & Other Operating Expenses						
Traveling - Local	5-02-01-010	24,030.00	-	25,000.00	25,000.00	25,000.00
Trainings & Seminars	5-02-02-010	95,382.96	-	60,000.00	60,000.00	60,000.00
Office Supplies	5-02-03-010	66,510.38	6,848.00	43,152.00	50,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030	13,173.10	16,800.00	28,200.00	45,000.00	45,000.00
Other Professional Services	5-02-11-990	168,000.00	70,000.00	98,000.00	168,000.00	180,000.00
Repairs & Maint. - Machinery & Equipment	5-02-13-050	-	-	-	-	-
Repairs & Maint.-Other Property,Plant & Equipt	5-02-13-990	-	-	-	-	-
Other Maint. & Operating Expenses	5-02-99-990	-	-	10,000.00	10,000.00	10,000.00
Total MOOE		367,096.44	93,648.00	264,352.00	358,000.00	370,000.00
3.0 Capital Outlay						
Total CO		-	-	-	-	-
4.0 Special Purpose Appropriation						
Total SPA		-	-	-	-	-
Total Appropriation		367,096.44	-	264,352.00	358,000.00	370,000.00

Prepared by:




Judge FRITZ RITCHIE N. AVILA
MTCC Presiding Judge

Reviewed by:



ROWENA R. ARNOZA
City Budget Officer

Approved by:



HON. VALDEMAR M. CHIONG
City Mayor