

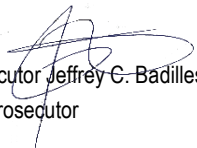
**PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE**

REGION VII - CENTRAL VISAYAS **CALENDAR YEAR** 2024
PROVINCE CEBU
CITY/MUNICIPALITY CITY OF NAGA


Office / Department : Office of the City Prosecutor - (1141)

Object of Expenditures	Account Code	Past Year	Current Year (2023)			Budget Year
		2022 Actual	First Semester Actual	Second Semester Estimate	Total	2024 Estimate
1.0 Personal Services						
Lumpsum Appropriation		-	-	-	-	-
Total PS		-	-	-	-	-
2.0 Maintenance & Other Operating Expenses						
Travel Expenses	5-02-01-010	-	-	15,000.00	15,000.00	15,000.00
Trainings & Seminars	5-02-02-010	-	-	15,000.00	15,000.00	15,000.00
Office Supplies	5-02-03-010	19,740.05	5,515.36	21,484.64	27,000.00	27,000.00
Internet Subscription Expenses	5-02-05-030	30,240.00	10,080.00	64,920.00	75,000.00	75,000.00
Other Professional Services	5-02-11-990	272,000.00	174,000.00	294,000.00	468,000.00	468,000.00
Repairs & Maint- Machinery & Equipment	5-02-13-050	-	-	7,500.00	7,500.00	7,500.00
Repairs&Maint.-Other Property,Plant & Equipt	5-02-13-990	-	-	7,500.00	7,500.00	7,500.00
Other MOOE	5-02-99-990	-	-	10,000.00	10,000.00	10,000.00
Total MOOE		321,980.05	189,595.36	435,404.64	625,000.00	625,000.00
3.0 Capital Outlay						
Total CO		-	-	-	-	-
4.0 Special Purpose Appropriation						
Total SPA		-	-	-	-	-
Total Appropriation		321,980.05	189,595.36	435,404.64	625,000.00	625,000.00

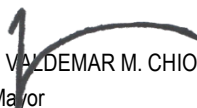
Prepared by:


Prosecutor Jeffrey C. Badilles
City Prosecutor

Reviewed by:


ROWENA R. ARNOZA
City Budget Officer

Approved by:


HON. VALDEMAR M. CHIONG
City Mayor