

PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE

REGION

VII - CENTRAL VISAYAS

CALENDAR YEAR

2024

PROVINCE

CEBU


CITY/MUNICIPALITY

CITY OF NAGA

Office / Department : Office of the Public Attorney (1131-1)

Object of Expenditures	Account Code	Past Year	Current Year (2023)			Budget Year
		2022 Actual	First Semester Actual	Second Semester Estimate	Total	2024 Estimate
1.0 Personal Services						
Lumpsum Appropriation		-	-	-	-	-
Total PS		-	-	-	-	
2.0 Maintenance & Other Operating Expenses						
Travel Expenses	5-02-01-010	-	-	15,000.00	15,000.00	15,000.00
Trainings & Seminars	5-02-02-010	-	-	25,000.00	25,000.00	25,000.00
Office Supplies	5-02-03-010	-	-	20,000.00	20,000.00	20,000.00
Internet Subscription Expenses	5-02-05-030	-	-	75,000.00	75,000.00	75,000.00
Other Professional Services	5-02-11-990	140,000.00	45,000.00	207,000.00	252,000.00	252,000.00
Other Professional Services - Prior Year	5-02-11-990A	-	-	-	-	
Repairs & Maint. - Machinery & Equipmet	5-02-13-050	-	-	10,000.00	10,000.00	10,000.00
Repairs&Maint.-OtherProperty,Plant & Equipt	5-02-13-990	-	-	10,000.00	10,000.00	10,000.00
Other Maint. & Operating Expenses	5-02-99-990	-	-	5,000.00	5,000.00	5,000.00
Total MOOE		140,000.00	45,000.00	367,000.00	412,000.00	412,000.00
3.0 Capital Outlay						
Total CO		-	-	-	-	-
4.0 Special Purpose Appropriation						
Total SPA		-	-	-	-	-
Total Appropriation		140,000.00	45,000.00	367,000.00	412,000.00	412,000.00


Prepared by:


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Reviewed by:


ROWENA R. ARNOZA
City Budget Officer

Approved by:


HON. VALDEMAR M. CHIONG
City Mayor