



PROGRAMMED APPROPRIATION AND OBLIGATION  
BY OBJECT OF EXPENDITURE


REGION : VII - CENTRAL VISAYASCALENDAR YEAR2025  
PROVINCE : CEBU  
CITY/MUNICIPALITY : CITY OF NAGA

Office / Department : Commission on Election - (1912)

Object of Expenditures	Account Code	Past Year 2023 Actual	Current Year ( 2024)			Budget Year 2025 Estimate
			First Semester Actual	Second Semester Estimate	Total	
1.0 Personal Services						
Lumpsum Appropriation		-	-	-	-	-
Total PS		-	-	-	-	-
2.0 Maintenance & Other Operating Expenses						
Travel Expenses	5-02-01-010	-		10,000.00	10,000.00	10,000.00
Trainings & Seminars	5-02-02-010	-		30,000.00	30,000.00	30,000.00
Office Supplies	5-02-03-010	30,693.14	2,237.50	47,762.50	50,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030	30,800.00	11,200.00	63,800.00	75,000.00	75,000.00
Other Professionl Services	5-02-11-990	84,000.00	35,000.00	49,000.00	84,000.00	84,000.00
Reparis & Maint. - Machinery & Equipment	5-02-13-050	-	-	15,000.00	15,000.00	15,000.00
Repairs & Maint.-Other Property,Plant & Equipt	5-02-13-990	-	-	15,000.00	15,000.00	15,000.00
Other MOOE	5-02-99-990	14,610.00	-	15,000.00	15,000.00	15,000.00
Total MOOE		160,103.14	48,437.50	245,562.50	294,000.00	294,000.00
3.0 Capital Outlay						-
Total CO		-	-	-	-	-
4.0 Special Purpose Appropriation						-
Total SPA		-	-	-	-	-
Total Appropriation		160,103.14	48,437.50	245,562.50	294,000.00	294,000.00

Prepared by:  
  
ATTY. GALLARDO A. ESCOBAR, JR.  
COMELEC Officer

Reviewed by:  
  
ROWENA R. ARNOZA  
City Budget Officer

Approved by:  
  
HON. VALDEMAR M. CHIONG  
City Mayor