

PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE

REGION : VII - CENTRAL VISAYAS CALENDAR YEAR 2025
PROVINCE : CEBU
CITY/MUNICIPALITY : CITY OF NAGA

Office / Department : Municipal Trial Court in Cities - (1158)

Object of Expenditures	Account Code	Past Year 2023 Actual	Current Year (2024)			Budget Year 2025 Estimate
			First Semester Actual	Second Semester Estimate	Total	
1.0 Personal Services						
Lumpsum Appropriation		-	-	-	-	-
Total PS		-	-	-	-	
2.0 Maintenance & Other Operating Expenses						
Traveling - Local	5-02-01-010	16,000.00		25,000.00	25,000.00	25,000.00
Trainings & Seminars	5-02-02-010	48,000.00		60,000.00	60,000.00	60,000.00
Office Supplies	5-02-03-010	31,067.34	11,395.25	38,604.75	50,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030	23,520.00	6,720.00	38,280.00	45,000.00	45,000.00
Other Professional Services	5-02-11-990	168,000.00	75,000.00	105,000.00	180,000.00	180,000.00
Repairs & Maint. - Machinery & Equipment	5-02-13-050	-		-	-	-
Repairs & Maint.-Other Property,Plant & Equipt	5-02-13-990	-		-	-	-
Other Maint. & Operating Expenses	5-02-99-990	9,060.00		10,000.00	10,000.00	10,000.00
Total MOOE		295,647.34	93,115.25	276,884.75	370,000.00	370,000.00
3.0 Capital Outlay						
Total CO		-	-	-	-	-
4.0 Special Purpose Appropriation						
Total SPA		-	-	-	-	-
Total Appropriation		295,647.34	-	276,884.75	370,000.00	370,000.00

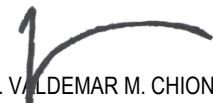
Prepared by:


Judge FRITZ RITCHIE N. AVILA
MTCC Presiding Judge

Reviewed by:


ROWENA R. ARNOZA
City Budget Officer

Approved by:


HON. VALDEMAR M. CHIONG
City Mayor