

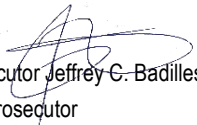
**PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE**

REGION : **VII - CENTRAL VISAYAS** **CALENDAR YEAR** **2025**
PROVINCE : **CEBU**
CITY/MUNICIPALITY : **CITY OF NAGA**


Office / Department : **Office of the City Prosecutor - (1141)**

Object of Expenditures	Account Code	Past Year	Current Year (2024)			Budget Year
		2023 Actual	First Semester Actual	Second Semester Estimate	Total	2025 Estimate
1.0 Personal Services						
Lumpsum Appropriation		-	-	-	-	-
Total PS		-	-	-	-	-
2.0 Maintenance & Other Operating Expenses						
Travel Expenses	5-02-01-010	10,310.33		15,000.00	15,000.00	15,000.00
Trainings & Seminars	5-02-02-010	11,000.00		15,000.00	15,000.00	15,000.00
Office Supplies	5-02-03-010	13,980.54	1,887.00	25,113.00	27,000.00	27,000.00
Internet Subscription Expenses	5-02-05-030	40,320.00	20,160.00	54,840.00	75,000.00	75,000.00
Other Professional Services	5-02-11-990	440,000.00	174,000.00	294,000.00	468,000.00	468,000.00
Repairs & Maint- Machinery & Equipment	5-02-13-050	-		7,500.00	7,500.00	7,500.00
Repairs&Maint.-Other Property,Plant & Equipt	5-02-13-990	-		7,500.00	7,500.00	7,500.00
Other MOOE	5-02-99-990	-		10,000.00	10,000.00	10,000.00
Total MOOE		515,610.87	196,047.00	428,953.00	625,000.00	625,000.00
3.0 Capital Outlay						
Total CO		-	-	-	-	-
4.0 Special Purpose Appropriation						
Total SPA		-	-	-	-	-
Total Appropriation		515,610.87	196,047.00	428,953.00	625,000.00	625,000.00


Prepared by:


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City Budget Officer

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HON. VALDEMAR M. CHIONG
City Mayor