

**PROGRAMMED APPROPRIATION AND OBLIGATION
 BY OBJECT OF EXPENDITURE**

REGION : VII - CENTRAL VISAYAS **CALENDAR YEAR** 2025
PROVINCE : CEBU
CITY/MUNICIPALITY : CITY OF NAGA

Office / Department : Parole & Probation Office - (1181-2)

Object of Expenditures	Account Code	Past Year	Current Year (2024)			Budget Year
		2023 Actual	First Semester Actual	Second Semester Estimate	Total	2025 Estimate
1.0 Personal Services						
Lumpsum Appropriation		-	-	-	-	-
Total PS		-	-	-	-	-
2.0 Maintenance & Other Operating Expenses						
Travel Expenses	5-02-01-010	19,917.00		20,000.00	20,000.00	20,000.00
Trainings & Seminars	5-02-02-010	132,460.00	28,000.00	82,000.00	110,000.00	110,000.00
Office Supplies	5-02-03-010	19,231.88	1,544.00	28,456.00	30,000.00	30,000.00
Internet Subscription Expenses	5-02-05-030	33,600.00	20,202.00	39,798.00	60,000.00	60,000.00
Other Professional Services	5-02-11-990	48,000.00	20,000.00	28,000.00	48,000.00	48,000.00
Repairs & Maint. - Machinery & Equipment	5-02-13-050	-		10,000.00	10,000.00	10,000.00
Repairs & Maint.-Other Property,Plant & Equipt	5-02-13-990	-		7,500.00	7,500.00	7,500.00
Other MOOE	5-02-99-990	-		10,000.00	10,000.00	10,000.00
Total MOOE		253,208.88	69,746.00	225,754.00	295,500.00	295,500.00
3.0 Capital Outlay						
Total CO		-	-	-	-	-
4.0 Special Purpose Appropriation						
Total SPA		-	-	-	-	-
Total Appropriation		253,208.88	-	225,754.00	295,500.00	295,500.00

Prepared by:



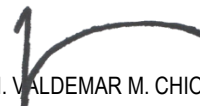
ANNA MAE SOL J. BRIONES, RSW
 Chief Parole & Probation Officer

Reviewed by:



ROWENA R. ARNOZA
 City Budget Officer

Approved by:



HON. VALDEMAR M. CHIONG
 City Mayor