



PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE


REGION : VII - CENTRAL VISAYAS CALENDAR YEAR 2025
PROVINCE : CEBU
CITY/MUNICIPALITY : CITY OF NAGA

Office / Department : Philippine National Police - (1181)

Object of Expenditures	Account Code	Past Year	Current Year (2024)			Budget Year
		2023 Actual	First Semester Actual	Second Semester Estimate	Total	2025 Estimate
1.0 Personal Services						
Lumpsum Appropriation		-	-	-	-	
Total PS		-	-	-	-	
2.0 Maintenance & Other Operating Expenses						
Travel Expenses	5-02-01-010	-		35,000.00	35,000.00	35,000.00
Trainings & Seminars	5-02-02-010	24,000.00		30,000.00	30,000.00	30,000.00
Office Supplies	5-02-03-010	55,132.29	8,000.00	72,000.00	80,000.00	80,000.00
Internet Subscription Expenses	5-02-05-030	-		75,000.00	75,000.00	75,000.00
Other Professional Services	5-02-11-990	1,169,945.46	495,509.09	764,490.91	1,260,000.00	1,260,000.00
Repairs & Maint.- Machinery & Equipment	5-02-13-050	-		10,000.00	10,000.00	10,000.00
Repairs & Maint.-Other Property,Plant & Equipt	5-02-13-990	-		7,500.00	7,500.00	7,500.00
Other Maint. & Operating Expenses	5-02-99-990	8,250.00	4,725.00	5,275.00	10,000.00	10,000.00
Total MOOE		1,257,327.75	508,234.09	999,265.91	1,507,500.00	1,507,500.00
3.0 Capital Outlay						
Total CO		-	-	-	-	-
4.0 Special Purpose Appropriation						
Total SPA		-	-	-	-	-
Total Appropriation		1,257,327.75	508,234.09	999,265.91	1,507,500.00	1,507,500.00

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