

**PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE**

REGION : VII - CENTRAL VISAYAS **CALENDAR YEAR** : 2025
PROVINCE : CEBU
CITY/MUNICIPALITY : CITY OF NAGA

Office / Department : Regional Trial Court , Branch FC-12 (1151-1)

Object of Expenditures	Account Code	Past Year	Current Year (2024)			Budget Year
		2023 Actual	First Semester Actual	Second Semester Estimate	Total	2025 Estimate
1.0 Personal Services						
Lumpsum Appropriation		-	-	-	-	-
Total PS		-	-	-	-	-
2.0 Maintenance & Other Operating Expenses						
Traveling - Local	5-02-01-010	-		25,000.00	25,000.00	25,000.00
Trainings & Seminars	5-02-02-010	21,500.00		30,000.00	30,000.00	30,000.00
Office Supplies	5-02-03-010	32,819.03	3,669.00	46,331.00	50,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030	20,160.00	13,440.00	61,560.00	75,000.00	75,000.00
Internet Subscription Expenses-Prior Year	5-02-05-030A	-	91,000.00	(91,000.00)		
Other Professional Services	5-02-11-990	152,000.00		180,000.00	180,000.00	180,000.00
Other Professional Services-Prior Year	5-02-11-990A	-		-		
Repairs & Maint.- Machinery & Equipment	5-02-13-050	-		-	-	-
Repairs & Maint.-Other Property,Plant & Equipt	5-02-13-990	-		-	-	-
Other Maint. & Operating Expenses	5-02-99-990	-		-	-	-
Total MOOE		226,479.03	108,109.00	251,891.00	360,000.00	360,000.00
3.0 Capital Outlay						
Total CO		-	-	-	-	-
4.0 Special Purpose Appropriation						
Total SPA		-	-	-	-	-
Total Appropriation		226,479.03	108,109.00	251,891.00	360,000.00	360,000.00

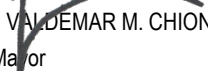
Prepared by:


Judge ALBIE CARMELO R. PESCADERO
Presiding Judge - RTC Branch FC-12

Reviewed by:


ROWENA F. ARNOZA
City Budget Officer

Approved by:


HON. VALDEMAR M. CHIONG
City Mayor