

PRESENT:

Republic of the Philippines Province of Cebu SANGGUNIANG PANLUNGSOD

Atong Garbo

132nd Session

EXCERPT FROM THE MINUTES OF THE 123RD REGULAR SESSION OF THE 4TH SANGGUNIANG PANLUNGSOD (SP) HELD ON DECEMBER 10, 2021 AT SP SESSION HALL, LEGISLATIVE BUILDING, BARANGAY EAST POBLACION, CITY OF NAGA, CEBU.

City of Naga

HON. VIRGILIO M. CHIONG

Vice Mayor /Presiding Officer

HON. JUSTINO L. DAKAY

- Majority Floor Leader

HON. SCOTT JUVENAL A. CHIONG - Assistant Majority Floor Leader/Liga ng mga Barangay President HON. AURELIO B. ALINSONORIN

- Sangguniang Panlungsod Member

HON. AFSHIN MARK K. SEÑOR

- Sangguniang Panlungsod Member

HON. CHARMAINE R. NAVARRO

- Sangguniang Panlungsod Member

HON. PORFERIO V. RESABA, JR. HON. DOMINADOR A. LIBOR

- Sangguniang Panlungsod Member

HON. LUZMINDA R. LAPITAN

- Sangguniang Panlungsod Member

HON. LETECIA F. ABANGAN

- Sangguniang Panlungsod Member

HON. RAY A. MANABAT

- Sangguniang Panlungsod Member

HON. CLINT ISIDRO A. CHIONG

- Sangguniang Panlungsod Member

HON. JHUN MARK T. SISMAR

- Sangguniang Panlungsod Member

- SK Federation President

APPROPRIATION ORDINANCE NO. 2021-83

Hon. Letecia F. Abangan - Sponsor

Chairperson, Committee on Finance, Budget and Ways and Means

APPROVAL OF THE ANNUAL BUDGET OF THE CITY OF NAGA, CEBU FOR FISCAL YEAR (FY) 2022 COVERING VARIOUS EXPENDITURES UNDER THE GENERAL FUND AND SPECIAL ACCOUNTS: MARKET OPERATION AND SLAUGHTERHOUSE OPERATION

WHEREAS, the Local Finance Committee of the City Government of Naga, Cebu has certified as urgent a project income/receipts for FY 2022 from local and external sources of revenues in the total amount of ONE BILLION TWO HUNDRED NINETY-THREE MILLION PESOS (P1,293,000,000.00) per Certified Statement of Receipts hereto attached;

WHEREAS, based on the estimated income for FY 2022, the Office of the City Mayor submitted to this Sanggunian for approval of the proposed Annual Budget of the City Government of Naga, Cebu for FY 2022 covering the General Fund-Proper and the Special Accounts: Market Operation and Slaughterhouse Operation;

WHEREAS, after a careful and thorough review and deliberation on the proposed Annual Budget for FY 2022, in a series of sessions held, this Sanggunian found that the appropriations as contained in the Programmed Appropriation and Obligation by Object of Expenditures, have conformed to the provisions and limitations of the General Appropriations Act and all other applicable Memorandum Circulars, Administrative Orders issued by proper authorities.

NOW THEREFORE, be it ORDAINED, as it is hereby ORDAINED by the Sangguniang Panlungsod of the City of Naga, Cebu that:

SECTION 1. GENERAL FUND-PROPER APPROVAL. - The Annual Budget for FY 2022 of the City of Naga, Cebu containing various appropriation items, detailed in the attached Programmed Appropriation and Obligation by Object of Expenditures classified under the GENERAL FUND-PROPER amounting to ONE BILLION TWO HUNDRED SEVENTY-FIVE MILLION PESOS (P1,275,000,000.00) is hereby APPROVED.

ORDINANCE NO. 2021)83 CITY ANNUAL BUDGET FOR

SECTION 2. SPECIAL ACCOUNTS APPROVAL. - The Annual Budget for FY 2022 of the City of Naga, Cebu containing various appropriation items, detailed in the attached Program Appropriations and Obligation by Object of Expenditures, classified under SPECIAL ACCOUNTS stated here under is hereby APPROVED.

- MARKET OPERATION FUND amounting to FOURTEEN MILLION PESOS (P14,000,000.00)
- SLAUGHTERHOUSE OPERATION FUND amounting to FOUR MILLION PESOS (P4,000,000.00)

SECTION 3. SEPARABILITY CLAUSE. - If for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 4. REPEALING CLAUSE. - any ordinance or parts thereof inconsistent with this enactment is hereby repealed or amended accordingly.

SECTION 5. EFFECTIVITY. - This Appropriation Ordinance shall take effect on January 01, 2022.

UNANIMOUSLY APPROVED this 10th day of December 2021, on motion of Hon. Letecia F. Abangan, seconded by Hon. Luzminda R. Lapitan.

CERTIFIED TRUE AND CORRECT:

Secretary to the Sanggunian

TED BY:

VIRGILIO M. CHIONG

Vice Mayor/Presiding Officer

APPROVED BY:

T. CHIONG

City Mayo

ORDINANCE NO. 2021-83 CI

NNUAL BUDGET FOR FY 2022