

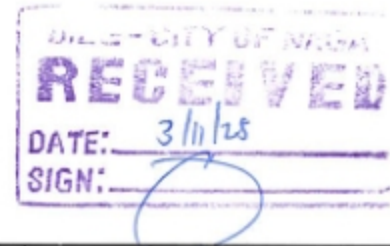
FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

## ANNUAL PROCUREMENT PLAN

REGION: VII  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: CITY GOVERNMENT OF NAGA

CALENDAR YEAR:

2025



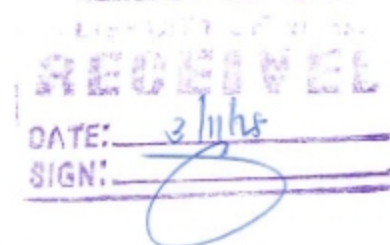
| Code (PAP)    | Procurement Project                           | PMO/<br>End-User           | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                             | Schedule for Each Procurement Activity |                                |                 |                  | Source of<br>Funds | Estimated Budget (PhP) |               |    | Remarks<br>(brief description of<br>Project) |
|---------------|-----------------------------------------------|----------------------------|----------------------------------------------------------|-------------------------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|----------------------------------------------|
|               |                                               |                            |                                                          |                                                 | Advertisement/<br>Posting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE          | CO |                                              |
| 5-02-01-010   | Traveling Expenses - Local                    | various offices            |                                                          | Agency to Agency /Public<br>Bidding /Shopping   | CY2025                                 |                                |                 |                  | AO 2024            | 4,772,260.00           | 4,772,260.00  |    |                                              |
| 5-02-01-020   | Traveling Expenses - Foreign                  | various offices            |                                                          | Agency to Agency /Public<br>Bidding /Shopping   | CY2025                                 |                                |                 |                  | AO 2024            | 1,000,000.00           | 1,000,000.00  |    |                                              |
| 5-02-02-010   | Training Expenses                             | various offices            |                                                          | Agency to Agency /Public<br>Bidding /Shopping   | CY2025                                 |                                |                 |                  | AO 2024            | 5,234,280.00           | 5,234,280.00  |    |                                              |
| 5-02-02-020   | Scholarship Grants / Expenses                 | Mayor's Office -<br>PESO   |                                                          | Agency to Agency /Public<br>Bidding /Shopping   | CY2025                                 |                                |                 |                  | AO 2024            | 23,560,000.00          | 23,560,000.00 |    |                                              |
| 5-02-03-010   | Office Supplies Expenses                      | various offices            |                                                          | Agency to Agency / Public<br>Bidding / Shopping | Quarterly                              | Quarterly                      | Quarterly       | Quarterly        | AO 2024            | 5,429,575.95           | 5,429,575.95  |    |                                              |
| 5-02-03-020   | Accountable Forms Expenses                    | City Treasurer's<br>Office |                                                          | Public Bidding<br>/Negotiated Procurement       | Quarterly                              | Quarterly                      | Quarterly       | Quarterly        | AO 2024            | 1,500,000.00           | 1,500,000.00  |    |                                              |
| 5-02-03-040   | Animal / Zoological Supplies<br>Expenses      | Veterinary Office          |                                                          | Public Bidding<br>/Negotiated Procurement       | Quarterly                              | Quarterly                      | Quarterly       | Quarterly        | AO 2024            | 1,300,000.00           | 1,300,000.00  |    |                                              |
| 5-02-03-060   | Welfare Goods Expenses                        | Mayor's Office             |                                                          | Public Bidding<br>/Negotiated Procurement       | CY2025                                 |                                |                 |                  | AO 2024            | 450,000.00             | 450,000.00    |    |                                              |
| 5-02-03-070   | Drugs & Medicine Expenses                     | VMCH / Infirmary           |                                                          | Public Bidding<br>/Negotiated Procurement       | Semestral                              | Semestral                      | Semestral       | Semestral        | AO 2024            | 40,625,636.50          | 40,625,636.50 |    |                                              |
| 5-02-03-080   | Medical, Dental & Laboratory<br>Supplies Exp. | City Health Office         |                                                          | Public Bidding<br>/Negotiated Procurement       | Semestral                              | Semestral                      | Semestral       | Semestral        | AO 2024            | 5,886,545.00           | 5,886,545.00  |    |                                              |
| 5-02-03-090   | Fuel, Oil & Lubricants Expenses               | various offices            |                                                          | Public Bidding<br>/Negotiated Procurement       | CY2025                                 |                                |                 |                  | AO 2024            | 18,000,000.00          | 18,000,000.00 |    |                                              |
| 5-02-03-990   | Others Supplies & Materials<br>Expenses       | various offices            |                                                          | Public Bidding<br>/Negotiated Procurement       | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 510,000.00             | 510,000.00    |    |                                              |
| 5-02-04-010   | Water Expenses - CY                           | various offices            |                                                          | Negotiated Procurement                          | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 5,500,000.00           | 5,500,000.00  |    |                                              |
| 5-02-04-010-1 | Water Expenses - Prior Year                   | various offices            |                                                          | Negotiated Procurement                          | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 500,000.00             | 500,000.00    |    |                                              |
| 5-02-04-020   | Electricity Expenses                          | various offices            |                                                          | Negotiated Procurement                          | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 37,000,000.00          | 37,000,000.00 |    |                                              |
| 5-02-04-020-1 | Electricity - Prior Years                     | various offices            |                                                          | Negotiated Procurement                          | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 1,000,000.00           | 1,000,000.00  |    |                                              |
| 5-02-05-010   | Postage & Courier Services                    | various offices            |                                                          | Negotiated Procurement                          | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 120,700.00             | 120,700.00    |    |                                              |

## ANNUAL PROCUREMENT PLAN

REGION: VII  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: CITY GOVERNMENT OF NAGA

CALENDAR YEAR:

2025



| Code (PAP)         | Procurement Project                              | PMO/<br>End-User    | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                |                 |                  | Source of<br>Funds | Estimated Budget (PhP) |               |    | Remarks<br>(brief description of<br>Project) |
|--------------------|--------------------------------------------------|---------------------|----------------------------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|----------------------------------------------|
|                    |                                                  |                     |                                                          |                                           | Advertisement/<br>Posting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE          | CO |                                              |
| 5-02-99-990-3      | IEC Materials                                    | CICRD               |                                                          | Negotiated Procurement                    | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 100,000.00             | 100,000.00    |    |                                              |
| 5-02-05-020        | Telephone Expenses - (Landline<br>& Mobile)      | various offices     |                                                          | Public Bidding<br>/Negotiated Procurement | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 1,190,200.00           | 1,190,200.00  |    |                                              |
| 5-02-05-020-1      | Telephone Expenses - Landline<br>(Prior Years)   | various offices     |                                                          | Public Bidding<br>/Negotiated Procurement | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 18,000.00              | 18,000.00     |    |                                              |
| 5-02-05-030        | Internet Subscription Expenses                   | various offices     |                                                          | Public Bidding<br>/Negotiated Procurement | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 1,610,000.00           | 1,610,000.00  |    |                                              |
| 5-02-05-030-1      | Internet Subscription Expenses -<br>Prior Year   | various offices     |                                                          | Public Bidding<br>/Negotiated Procurement | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 2,500.00               | 2,500.00      |    |                                              |
| 5-02-99-010        | Advertising Expenses                             | SP                  |                                                          | Negotiated Procurement                    | CY2025                                 |                                |                 |                  | AO 2024            | 800,000.00             | 800,000.00    |    |                                              |
| 5-02-99-020        | Printing & Publication Expenses-<br>Ang Narra    | CICRD               |                                                          | Public Bidding<br>/Negotiated Procurement | Monthly                                | Monthly                        | Monthly         | Monthly          | AO 2024            | 460,000.00             | 460,000.00    |    |                                              |
|                    | Printing & Publication Expenses -<br>Naga Balita | CICRD               |                                                          | Negotiated Procurement                    |                                        |                                |                 |                  | AO 2024            | 300,000.00             | 300,000.00    |    |                                              |
| 5-02-99-050        | Rent Expenses                                    | Mayor's Office      |                                                          | Negotiated Procurement                    | CY2025                                 |                                |                 |                  | AO 2024            | 180,000.00             | 180,000.00    |    |                                              |
| 5-02-99-030        | Representation Expenses                          | Mayor's Office / SP |                                                          | Negotiated Procurement                    | CY2025                                 |                                |                 |                  | AO 2024            | 2,300,000.00           | 2,300,000.00  |    |                                              |
| 5-02-11-030        | Consultancy Services                             | Mayor's Office / SP |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 1,500,000.00           | 1,500,000.00  |    |                                              |
|                    | Tutorial Program /Services                       | Mayor's Office      |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 2,700,000.00           | 2,700,000.00  |    |                                              |
| 5-02-11-990        | Other Professional Services                      | various offices     |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 22,556,000.00          | 22,556,000.00 |    |                                              |
| 5-02-12-010        | Environment / Sanitary Services<br>-Solid Waste  | C-ENRO              |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 30,350,000.00          | 30,350,000.00 |    |                                              |
| 8731-5-02-99-990-1 | Operations & Maint of Septage<br>Plant - Naalad  | C-ENRO              |                                                          | Negotiated Procurement                    | CY2025                                 |                                |                 |                  | AO 2024            | 450,000.00             | 450,000.00    |    |                                              |
| 5-02-12-030        | Security Services                                | Mayor's Office      |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 35,000,000.00          | 35,000,000.00 |    |                                              |
| V                  | Peace & Order Council PPAs                       | Mayor's Office      |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 2,930,000.00           | 2,930,000.00  |    |                                              |



FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

## ANNUAL PROCUREMENT PLAN

REGION: VII  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: CITY GOVERNMENT OF NAGA

CALENDAR YEAR:

2025



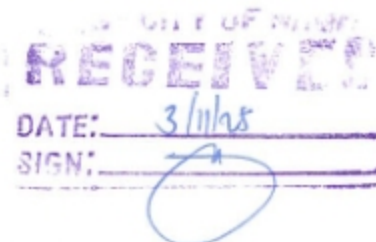
| Code (PAP)    | Procurement Project                                                                              | PMO/<br>End-User | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                |                 |                  | Source of<br>Funds | Estimated Budget (PhP) |               |    | Remarks<br>(brief description of<br>Project) |
|---------------|--------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|----------------------------------------------|
|               |                                                                                                  |                  |                                                          |                                           | Advertisement/<br>Posting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE          | CO |                                              |
| V             | Anti-Drug (c/o CICRD)                                                                            | CICRD            |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 4,700,000.00           | 4,700,000.00  |    |                                              |
| 5-02-13-010   | Repairs & Maint-Investment<br>Property(Building)                                                 | Mayor's Office   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 180,000.00             | 180,000.00    |    |                                              |
| 5-02-13-020   | Repairs & Maint-Other Land<br>Improvements                                                       | Mayor's Office   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 450,000.00             | 450,000.00    |    |                                              |
| 5-02-13-040   | Repairs & Maint.-Buildings &<br>Other Structures                                                 | various offices  |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 9,685,800.00           | 9,685,800.00  |    |                                              |
| 5-02-13-050   | Repairs & Maint.-Machinery &<br>Equipment                                                        | various offices  |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 6,574,500.00           | 6,574,500.00  |    |                                              |
| 5-02-13-070   | Repairs & Maintenance-<br>Furniture & Fixtures                                                   | Mayor's Office   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 22,500.00              | 22,500.00     |    |                                              |
| 5-02-13-060   | Repairs & Maint. -<br>Transportation Equip                                                       | Mayor's Office   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 10,000,000.00          | 10,000,000.00 |    |                                              |
| 5-02-13-990   | Repairs & Maint-Other<br>Property, Plant & Equip                                                 | various offices  |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 678,870.00             | 678,870.00    |    |                                              |
| 5-02-13-030   | Repairs & Maint. -<br>Infrastructure Assets                                                      | various offices  |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 1,875,000.00           | 1,875,000.00  |    |                                              |
| 5-02-10-030   | Miscellaneous Exp (2%<br>Discretionary Fund)                                                     | Mayor's Office   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 2,000,000.00           | 2,000,000.00  |    |                                              |
| 5-02-16-010   | Taxes, Duties & Licenses                                                                         | various offices  |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 640,000.00             | 640,000.00    |    |                                              |
| 5-02-99-990   | Other Maintenance &<br>Operating Expenses                                                        | various offices  |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 4,801,847.53           | 4,801,847.53  |    |                                              |
| 5-02-99-991   | Balik Skwela Program<br>(Distribution of School Supplies<br>to Public School<br>Students/Pupils) | Mayor's Office   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 8,500,000.00           | 8,500,000.00  |    |                                              |
| 5-02-99-990-1 | Sports & Wellness Program                                                                        | Mayor's Office   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 3,500,000.00           | 3,500,000.00  |    |                                              |

## ANNUAL PROCUREMENT PLAN

REGION: VII  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: CITY GOVERNMENT OF NAGA

CALENDAR YEAR:

2025



| Code (PAP)           | Procurement Project                                             | PMO/<br>End-User        | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                |                 |                  | Source of<br>Funds | Estimated Budget (PhP) |               |    | Remarks<br>(brief description of<br>Project) |
|----------------------|-----------------------------------------------------------------|-------------------------|----------------------------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|----------------------------------------------|
|                      |                                                                 |                         |                                                          |                                           | Advertisement/<br>Posting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE          | CO |                                              |
| 5-02-99-990-2        | Tourism, Cultural Heritage &<br>Other Socio-Cultural Activities | Mayor's Office          |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 27,000,000.00          | 27,000,000.00 |    |                                              |
| 5-02-99-990-11       | Naga Atong Garbo Program                                        | CICRD                   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 2,637,600.00           | 2,637,600.00  |    |                                              |
| v                    | Operations of CNTMA                                             | CNTMA                   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 6,092,100.00           | 6,092,100.00  |    |                                              |
| 5-02-99-990-15       | Serbisyo Caravan sa<br>Kabarangayan                             | Mayor's Office          |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 500,000.00             | 500,000.00    |    |                                              |
| 5-02-99-990-16       | Community Based Monitoring<br>System (CBMS)                     | Mayor's Office          |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 500,000.00             | 500,000.00    |    |                                              |
| 5-02-99-990-17       | Maintenance of Training Center-<br>South Poblacion              | Mayor's Office          |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 500,000.00             | 500,000.00    |    |                                              |
| 5-02-99-990-18       | SP Accredited Coops &<br>Associations                           | Mayor's Office          |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 600,000.00             | 600,000.00    |    |                                              |
| 5-02-99-990-19       | Transfer of Forfeited Properties<br>to LGU                      | Mayor's Office          |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 500,000.00             | 500,000.00    |    |                                              |
| 5-02-99-990-21       | Medium Scale/Micro<br>Registered Businesses                     | Mayor's Office          |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 500,000.00             | 500,000.00    |    |                                              |
| 5-02-99-990-22       | COVID-19 Related PPAs                                           | Mayor's Office          |                                                          | Negotiated Procurement                    | CY2025                                 |                                |                 |                  | AO 2024            | 150,000.00             | 150,000.00    |    |                                              |
| 1021-5-02-99-990-1   | Codification Expenses                                           | SP                      |                                                          | Negotiated Procurement                    | CY2025                                 |                                |                 |                  | AO 2024            | 200,000.00             | 200,000.00    |    |                                              |
| 1121-5-02-99-990-1   | Sustainability of ID System                                     | CICRD                   |                                                          | Negotiated Procurement                    | CY2025                                 |                                |                 |                  | AO 2024            | 200,000.00             | 200,000.00    |    |                                              |
| 1121-5-02-99-990-2-2 | CICRD - Youth Development<br>PPAs                               | CICRD                   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 1,500,000.00           | 1,500,000.00  |    |                                              |
| 5-02-99-080-2        | Anak-Naga Angat-Naga<br>Program (AN2P)                          | Mayor's Office          |                                                          | Negotiated Procurement                    | CY2025                                 |                                |                 |                  | AO 2024            | 350,000.00             | 350,000.00    |    |                                              |
| 1011.2               | Operation of Bids & Awards<br>Committee                         | Mayor's Office-PMD      |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 643,500.00             | 643,500.00    |    |                                              |
| 1011.4               | Operation & Maintenance of<br>PESO                              | Mayor's Office-<br>PESO |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 1,170,000.00           | 1,170,000.00  |    |                                              |

gnd

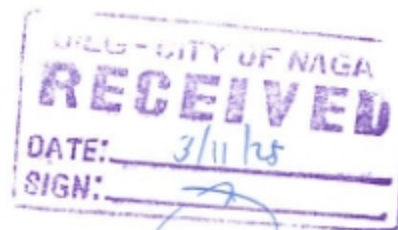
FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

## ANNUAL PROCUREMENT PLAN

REGION: VII  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: CITY GOVERNMENT OF NAGA

CALENDAR YEAR:

2025



| Code (PAP)           | Procurement Project                                               | PMO/<br>End-User     | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                |                 |                  | Source of<br>Funds | Estimated Budget (Php) |              |    | Remarks<br>(brief description of<br>Project) |
|----------------------|-------------------------------------------------------------------|----------------------|----------------------------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|----------------------------------------------|
|                      |                                                                   |                      |                                                          |                                           | Advertisement/<br>Posting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE         | CO |                                              |
| 1011.1               | Operation & Maintenance of IT Center                              | Mayor's Office-IT    |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 405,000.00             | 405,000.00   |    |                                              |
| 1011.11              | Operation & Maintenance of BPLO                                   | Mayor's Office       |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 319,500.00             | 319,500.00   |    |                                              |
| 1011.15              | Operation & Maint. of Chief of Staff's Office                     | Mayor's Office       |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 135,000.00             | 135,000.00   |    |                                              |
| 1011.17              | Operation & Maint. of Internal Audit Services                     | Mayor's Office-IAS   |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 119,000.00             | 119,000.00   |    |                                              |
| 1011.18              | Operation & Maint. Of CDRRM Office                                | CDRRMO               |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 135,000.00             | 135,000.00   |    |                                              |
| 1011.19              | Operation & Maint. Of Infrastructure Billing & Monitoring Section | IBMS                 |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 285,000.00             | 285,000.00   |    |                                              |
| 1101-5-02-99-990-2   | General Revision                                                  | Assessor's Office    |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 1,000,000.00           | 1,000,000.00 |    |                                              |
| 1091-5-02-99-990-1   | Election Expenses                                                 | CTO                  |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 3,000,000.00           | 3,000,000.00 |    |                                              |
| 4411-5-02-99-080     | Local Health Board PPAs                                           | CHO                  |                                                          | Negotiated Procurement                    |                                        | CY2025                         |                 |                  | AO 2024            | 126,000.00             | 126,000.00   |    |                                              |
| 4411-5-02-99-990-3   | Operation & Maint. of Animal Bite Center                          | CHO                  |                                                          | Negotiated Procurement                    |                                        | CY2025                         |                 |                  | AO 2024            | 50,000.00              | 50,000.00    |    |                                              |
| 4411-5-02-99-990-4   | Communicable/Non-Communicable Diseases                            | CHO                  |                                                          | Negotiated Procurement                    |                                        | CY2025                         |                 |                  | AO 2024            | 274,000.00             | 274,000.00   |    |                                              |
| 4411-5-02-99-990-4-1 | Operations & Maint of TB / DOTS                                   | CHO                  |                                                          | Negotiated Procurement                    |                                        | CY2025                         |                 |                  | AO 2024            | 136,692.00             | 136,692.00   |    |                                              |
| 4411-5-02-99-990-5   | HIV / Aids Prevention Program                                     | CHO                  |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 1,330,000.00           | 1,330,000.00 |    |                                              |
| 4411-5-02-99-990-6   | Mental Health PPAs                                                | CHO                  |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 1,155,000.00           | 1,155,000.00 |    |                                              |
| 4411-5-02-99-990-7   | Sanitation Services                                               | CHO                  |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 4,470,000.00           | 4,470,000.00 |    |                                              |
| 4411-5-02-99-990-8   | Nutrition Activities                                              | CHO / VMCH Infirmary |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 2,570,480.00           | 2,570,480.00 |    |                                              |
| 4411-5-02-99-990-9   | Imaging Operations - Xray & Ultrasound PPAs                       | CHO / VMCH Infirmary |                                                          | Negotiated Procurement                    |                                        | CY2025                         |                 |                  | AO 2024            | 288,470.00             | 288,470.00   |    |                                              |

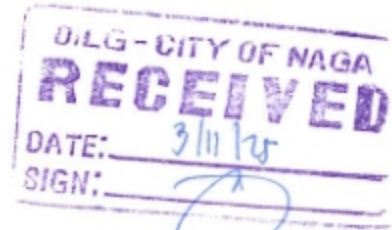


FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

## ANNUAL PROCUREMENT PLAN

REGION: VII  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: CITY GOVERNMENT OF NAGA

CALENDAR YEAR: 2025



| Code (PAP)          | Procurement Project                       | PMO/<br>End-User        | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                |                 |                  | Source of<br>Funds | Estimated Budget (PhP) |               |    | Remarks<br>(brief description of<br>Project) |
|---------------------|-------------------------------------------|-------------------------|----------------------------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|----------------------------------------------|
|                     |                                           |                         |                                                          |                                           | Advertisement/<br>Posting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE          | CO |                                              |
| 4411-5-02-99-990-10 | Dental Services                           | CHO / VMCH<br>Infirmary |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 1,422,074.00           | 1,422,074.00  |    |                                              |
| 4411-5-02-99-990-11 | Blood Donation Program                    | CHO / VMCH<br>Infirmary |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 688,800.00             | 688,800.00    |    |                                              |
|                     | Epidemiological Surveillance<br>Services  | CHO / VMCH<br>Infirmary |                                                          | Negotiated Procurement                    |                                        | CY2025                         |                 |                  | AO 2024            | 161,450.00             | 161,450.00    |    |                                              |
|                     | Health Education & Promotion<br>Programs  | CHO / VMCH<br>Infirmary |                                                          | Negotiated Procurement                    |                                        | CY2025                         |                 |                  | AO 2024            | 275,500.00             | 275,500.00    |    |                                              |
|                     | National Immunization<br>Program          | CHO / VMCH<br>Infirmary |                                                          | Negotiated Procurement                    |                                        | CY2025                         |                 |                  | AO 2024            | 63,194.00              | 63,194.00     |    |                                              |
| 44113               | Operations & Maintenance of<br>Infirmary: | CHO / VMCH<br>Infirmary |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 44,037,036.62          | 44,037,036.62 |    |                                              |
| 44113-5-02-01-010   | Travelling Expenses                       |                         |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
| 44113-5-02-02-010   | Trainings & Seminars                      |                         |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
| 44113-5-02-03-010   | Office & Janitorial Supplies              |                         |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
| 44113-5-02-03-050   | Food Supplies Expenses                    |                         |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
| 44113-5-02-03-070   | Drugs & Medicines                         |                         |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
| 44113-5-02-03-080   | Medical, Dental & Lab Supplies            |                         |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
| v                   | Antigen Kits                              |                         |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
| 44113-5-02-05-020   | Telephone Expenses - Landline<br>& Mobile |                         |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
| 44113-5-02-05-030   | Internet Subscription Expenses            |                         |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
|                     | Other Professional Services               |                         |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |

91

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

## ANNUAL PROCUREMENT PLAN

REGION: VII  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: CITY GOVERNMENT OF NAGA

CALENDAR YEAR:

2025



| Code (PAP)          | Procurement Project                                           | PMO/<br>End-User | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                |                 |                  | Source of<br>Funds | Estimated Budget (Php) |               |    | Remarks<br>(brief description of<br>Project) |
|---------------------|---------------------------------------------------------------|------------------|----------------------------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|----------------------------------------------|
|                     |                                                               |                  |                                                          |                                           | Advertisement/<br>Posting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE          | CO |                                              |
| 44113-5-02-99-990-1 | Other General Services                                        |                  |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
| 7611-5-02-99-080    | AICS                                                          | CSWD             |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 30,000,000.00          | 30,000,000.00 |    |                                              |
|                     | LCPC PPAs                                                     | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 260,400.00             | 260,400.00    |    |                                              |
| 7611-5-02-99-080-2  | Emergency Shelter                                             | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 100,000.00             | 100,000.00    |    |                                              |
| 7611-5-02-99-080-4  | Aid to Senior Citizens                                        | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 41,819,760.00          | 41,819,760.00 |    |                                              |
| 7611-5-02-99-080-6  | Sustainability of ECCD Program                                | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 1,806,960.00           | 1,806,960.00  |    |                                              |
| 7611-5-02-99-080-7  | PPAs to Differently Abled<br>Persons / PWDs &                 | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 1,392,800.00           | 1,392,800.00  |    |                                              |
| 7611-5-02-99-080-8  | PPAs for Ctr.of<br>NagahanonChildrenw/SpcNeeds                | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 10,000,000.00          | 10,000,000.00 |    |                                              |
| 7611-5-02-99-080-9  | 4P's Program                                                  | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 450,000.00             | 450,000.00    |    |                                              |
| 7611-5-02-99-080-10 | Child Placement Services &<br>Alternative Child Care Services | CSWD             |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 545,000.00             | 545,000.00    |    |                                              |
| 7611-5-02-99-080-11 | PPAs for Solo Parents (1500<br>heads)                         | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 19,153,840.00          | 19,153,840.00 |    |                                              |
| 7611-5-02-99-990-2  | Operations of PDAO & Crisis<br>Ctr. for Women                 | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 800,000.00             | 800,000.00    |    |                                              |
| 7611-5-02-99-990-7  | Women'sEconomicEmpowerme<br>nt/Council for Women              | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 1,791,160.00           | 1,791,160.00  |    |                                              |
| 7611-5-02-99-990-4  | Operations of Naga Youth<br>Holding Center                    | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 1,330,000.00           | 1,330,000.00  |    |                                              |
| 7611-5-02-99-990-6  | Youth Welfare Program                                         | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 300,000.00             | 300,000.00    |    |                                              |
|                     | Other CSWD Services:                                          | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
|                     | Peer Group Services                                           | CSWD             |                                                          |                                           |                                        | CY2025                         |                 |                  | AO 2024            | 300,000.00             | 300,000.00    |    |                                              |
|                     | Foster Care Services                                          | CSWD             |                                                          | Negotiated Procurement                    |                                        | CY2025                         |                 |                  | AO 2024            | -                      | -             |    |                                              |
|                     | SDECfor Out-of-School<br>Youth/Streetchildren                 | CSWD             |                                                          | Negotiated Procurement                    |                                        | CY2025                         |                 |                  | AO 2024            | 108,000.00             | 108,000.00    |    |                                              |
|                     | Community Based Services for<br>Child Labor                   | CSWD             |                                                          | Public Bidding<br>/Negotiated Procurement |                                        | CY2025                         |                 |                  | AO 2024            | 50,000.00              | 50,000.00     |    |                                              |

gnl

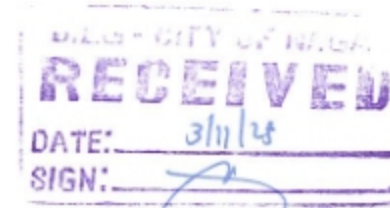
FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

## ANNUAL PROCUREMENT PLAN

REGION: VII  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: CITY GOVERNMENT OF NAGA

CALENDAR YEAR:

2025



| Code (PAP)         | Procurement Project                                                                                         | PMO/<br>End-User       | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                        | Schedule for Each Procurement Activity |                                |                 |                  | Source of<br>Funds | Estimated Budget (PhP) |               |               | Remarks<br>(brief description of<br>Project) |
|--------------------|-------------------------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------------|--------------------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|--------------------|------------------------|---------------|---------------|----------------------------------------------|
|                    |                                                                                                             |                        |                                                          |                                            | Advertisement/<br>Posting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE          | CO            |                                              |
|                    | Food Provision to Affected Families & Hotmeals during disaster for families, children & emergency responder | CSWD                   |                                                          | Public Bidding /Negotiated Procurement     | CY2025                                 |                                |                 |                  | AO 2024            | 1,118,000.00           | 1,118,000.00  |               |                                              |
|                    | Assistance to Trafficked Persons                                                                            | CSWD                   |                                                          | Public Bidding /Negotiated Procurement     | CY2025                                 |                                |                 |                  | AO 2024            | 100,000.00             | 100,000.00    |               |                                              |
|                    | Assistance to Indigenous People                                                                             | CSWD                   |                                                          | Public Bidding /<br>Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 25,000.00              | 25,000.00     |               |                                              |
|                    | Operations of Child Minding Center                                                                          | CSWD                   |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 100,000.00             | 100,000.00    |               |                                              |
| 7621-5-02-99-990-1 | PopDev-Responsible Parenthood                                                                               | City Population Office |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 1,105,000.00           | 1,105,000.00  |               |                                              |
| 7621-5-02-99-990-1 | PopDev-Population on Development Integration                                                                | City Population Office |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 305,000.00             | 305,000.00    |               |                                              |
| 7621-5-02-99-990-2 | PopDev-Adolescent Health & Youth Dev. Program                                                               | City Population Office |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 295,000.00             | 295,000.00    |               |                                              |
| 8711-5-02-99-990-1 | Agricultural & Marine PPAs                                                                                  | Agriculture            |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 10,030,000.00          | 10,030,000.00 |               |                                              |
|                    | Cooperatives,RBOs & Other Rural Organizations:                                                              | Agriculture            |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 1,547,000.00           | 1,547,000.00  |               |                                              |
| 1-07-01-010        | Land                                                                                                        | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 20,000,000.00          |               | 20,000,000.00 |                                              |
| 1-07-02-990        | Other Land Improvements                                                                                     | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 80,000,000.00          |               | 80,000,000.00 |                                              |
| 1-07-03-010        | Road Network                                                                                                | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 58,000,000.00          |               | 58,000,000.00 |                                              |
| 1-07-03-020        | Flood Control Systems                                                                                       | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 15,000,000.00          |               | 15,000,000.00 |                                              |
| 1-07-03-040        | Water Supply Systems                                                                                        | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 2,000,000.00           |               | 2,000,000.00  |                                              |
| 1-07-03-990        | Other Infrastructure Assets                                                                                 | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 10,000,000.00          |               | 10,000,000.00 |                                              |
| 1-07-04-010        | Buildings                                                                                                   | Mayor's Office         |                                                          | Public Bidding /<br>Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 15,000,000.00          |               | 15,000,000.00 |                                              |
| 1-07-04-020        | School Buildings                                                                                            | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 1,000,000.00           |               | 1,000,000.00  |                                              |
| 1-07-04-990        | Other Structures                                                                                            | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 64,500,000.00          |               | 64,500,000.00 |                                              |
| 1-07-05-020        | Office Equipment                                                                                            | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 3,500,000.00           |               | 3,500,000.00  |                                              |
| 1-07-05-030        | ICT Equipment                                                                                               | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 7,500,000.00           |               | 7,500,000.00  |                                              |
| 1-07-05-110        | Medical Equipment                                                                                           | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 500,000.00             |               | 500,000.00    |                                              |
| 1-07-06-010        | Motor Vehicles                                                                                              | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 3,500,000.00           |               | 3,500,000.00  |                                              |
| 1-07-07-010        | Furniture & Fixtures                                                                                        | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 1,500,000.00           |               | 1,500,000.00  |                                              |
| 1-07-99-990        | Other Property, Plant & Equipment                                                                           | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 5,000,000.00           |               | 5,000,000.00  |                                              |
|                    | Breeding Stocks                                                                                             | Mayor's Office         |                                                          |                                            | CY2025                                 |                                |                 |                  | AO 2024            | 500,000.00             |               | 500,000.00    |                                              |



FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

## ANNUAL PROCUREMENT PLAN

REGION: VII  
 PROVINCE: CEBU  
 CITY/MUNICIPALITY: CITY GOVERNMENT OF NAGA

CALENDAR YEAR: 2025

| Code (PAP)  | Procurement Project                          | PMO/<br>End-User | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                |                 |                  | Source of<br>Funds | Estimated Budget (Php) |                |                | Remarks<br>(brief description of<br>Project) |
|-------------|----------------------------------------------|------------------|----------------------------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|--------------------|------------------------|----------------|----------------|----------------------------------------------|
|             |                                              |                  |                                                          |                                           | Advertisement/<br>Posting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE           | CO             |                                              |
| 5-02-14-030 | Subsidy to Other LGU's (Aid to<br>barangays) | Mayor's Office   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 159,810,000.00         |                |                | 159,810,000.00                               |
|             | 5% Disaster Risk Reduction Mgt.              |                  |                                                          |                                           | CY2025                                 |                                |                 |                  |                    |                        |                |                |                                              |
|             | 1.) Relief & Recovery - 30% QRF              | CDRRMO           |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 26,550,000.00          |                |                | 26,550,000.00                                |
|             | 2.) Preparedness & Mitigation -<br>70%       | CDRRMO           |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 61,800,000.00          | 17,850,000.00  | 43,950,000.00  |                                              |
| 8918        | 20% Development Fund                         | Mayor's Office   |                                                          | Public Bidding<br>/Negotiated Procurement | CY2025                                 |                                |                 |                  | AO 2024            | 181,930,778.60         |                | 181,930,778.60 |                                              |
| TOTAL       |                                              |                  |                                                          |                                           |                                        |                                |                 |                  |                    | 1,256,358,310.20       | 556,617,531.60 | 513,380,778.60 | 186,360,000.00                               |

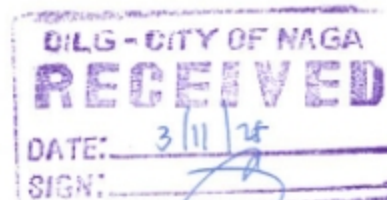
This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Rhea B. Abellanosa  
 BAC, Head Secretariat

Approved by:

Hon. Valdemar M. Chiong  
 Head of Procuring Entity/LCE



FDP Form 4b - Annual Procurement Plan or Procurement List,  
SummaryDILG - CITY OF NAGA  
ANNUAL PROCUREMENT PLAN SUMMARY

REGION:

Vii

CALENDAR  
YEAR: 2025

PROVINCE:

CEBU

CITY/MUNICIPALITY:

CITY GOVERNMENT OF NAGA



## Summary by Office

| Department                                    | Head of Department / Office        | Total Cost   |
|-----------------------------------------------|------------------------------------|--------------|
| Traveling Expenses - Local- Various Offices   |                                    | -            |
| City Mayor's office                           | Hon. Valdemar M. Chiong            | 678,260.00   |
| Sangguniang Panlungsod                        | Hon. Virgilio M. Chiong            | 2,000,000.00 |
| City Administrator                            | Engr. Arthur S. Villamor           | 50,000.00    |
| City Planning and Development Coordinator     | Engr. Jovenio C. Garcia            | 70,000.00    |
| City Civil Registrar                          | Angelita C. Generale               | 62,000.00    |
| City General Services Officer                 | Gineveve V. Laput                  | 100,000.00   |
| City Budget Office                            | Rowena R. Arnoza                   | 60,000.00    |
| City Accountant Office                        | Kelvin Ray L. Ababa                | 90,000.00    |
| City Treasurer's Office                       | Trina L. Litorja                   | 100,000.00   |
| City Assessor's Office                        | Flordelis L. Ababa                 | 100,000.00   |
| CICRD                                         | Ruth Rowena B. Alensonorin         | 170,000.00   |
| City Legal Office                             | Atty. Jessica F. Banzon-Natad      | 15,000.00    |
| Public Attorney's Office                      | Atty. Joel B. Balacuit             | 15,000.00    |
| Commission on Audit                           | Ma. Xiela E. Villahermosa-Mondero  | 10,000.00    |
| City Prosecutor's Office                      | Jeffrey C. Badilles                | 15,000.00    |
| RTC Branch 76                                 | Judge Dennis C. Larrobis           | 15,000.00    |
| RTC Branch Family Court 12                    | Judge Albie Carmelo R. Pescadero   | 25,000.00    |
| MTCC                                          | Judge Fritz Ritchie N. Avila       | 25,000.00    |
| PNP                                           | PltCol Verniño B. Noserale         | 35,000.00    |
| BJMP                                          | JcInsp Samuel Jonathan L. Tumaneng | 35,000.00    |
| Parole and Probation                          | SPPO Lyle E. Daclan                | 20,000.00    |
| Bureau of Fire Protection                     | Cinsp Rodel D. Barrientos          | 20,000.00    |
| Commission on Election                        | Atty. Gallardo A. Escobar Jr.      | 10,000.00    |
| Department of Public Services                 | Fileto S. Encabo                   | 2,000.00     |
| City Agriculturist's Office                   | Leonila R. Camomot                 | 75,000.00    |
| City Veterinarian's Office                    | Dr. Raymundo Valentine P. Ramirez  | 20,000.00    |
| CENRO                                         | Engr. Arthur S. Villamor           | 15,000.00    |
| City Engineer's Office                        | Engr. Ma. Alpha P. Alojado         | 50,000.00    |
| VMCH / Infirmary                              | Dr. Camille F. Peñalosa            | 685,000.00   |
| CSWD                                          | Maria Brenda A. Gabato             | 90,000.00    |
| City Population Office                        | Dr. Celestial C. Lianzon           | 20,000.00    |
| City Division                                 | Ronald G. Gutay                    | 75,000.00    |
| DILG                                          | Emma Joyevelyn V. Calvo            | 20,000.00    |
| Traveling Expenses - Foreign- Various Offices |                                    | -            |
| City Mayor's office                           | Hon. Valdemar M. Chiong            | 500,000.00   |
| Sangguniang Panlungsod                        | Hon. Virgilio M. Chiong            | 500,000.00   |
| Training Expenses- Various Offices            |                                    | -            |
| City Mayor's office                           | Hon. Valdemar M. Chiong            | 733,780.00   |
| Sangguniang Panlungsod                        | Hon. Virgilio M. Chiong            | 2,000,000.00 |
| City Administrator                            | Engr. Arthur S. Villamor           | 350,000.00   |
| City Planning and Development Coordinator     | Engr. Jovenio C. Garcia            | 30,000.00    |
| City Civil Registrar                          | Angelita C. Generale               | 104,000.00   |
| City General Services Officer                 | Gineveve V. Laput                  | 10,000.00    |
| City Budget Office                            | Rowena R. Arnoza                   | 70,000.00    |
| City Accountant Office                        | Kelvin Ray L. Ababa                | 85,000.00    |
| City Treasurer's Office                       | Trina L. Litorja                   | 200,000.00   |
| City Assessor's Office                        | Flordelis L. Ababa                 | 150,000.00   |
| CICRD                                         | Ruth Rowena B. Alensonorin         | 150,000.00   |
| City Legal Office                             | Atty. Jessica F. Banzon-Natad      | 60,000.00    |
| Public Attorney's Office                      | Atty. Joel B. Balacuit             | 25,000.00    |
| Commission on Audit                           | Ma. Xiela E. Villahermosa-Mondero  | 20,000.00    |
| City Prosecutor's Office                      | Jeffrey C. Badilles                | 15,000.00    |
| RTC Branch 76                                 | Judge Dennis C. Larrobis           | 30,000.00    |
| RTC Branch Family Court 12                    | Judge Albie Carmelo R. Pescadero   | 30,000.00    |
| MTCC                                          | Judge Fritz Ritchie N. Avila       | 60,000.00    |
| PNP                                           | PltCol Verniño B. Noserale         | 30,000.00    |
| BJMP                                          | JcInsp Samuel Jonathan L. Tumaneng | 30,000.00    |
| Parole and Probation                          | SPPO Lyle E. Daclan                | 110,000.00   |
| Bureau of Fire Protection                     | Cinsp Rodel D. Barrientos          | 30,000.00    |
| Commission on Election                        | Atty. Gallardo A. Escobar Jr.      | 30,000.00    |
| Department of Public Services                 | Fileto S. Encabo                   | 1,500.00     |
| City Agriculturist's Office                   | Leonila R. Camomot                 | 180,000.00   |
| City Veterinarian's Office                    | Dr. Raymundo Valentine P. Ramirez  | 50,000.00    |
| CENRO                                         | Engr. Arthur S. Villamor           | 20,000.00    |
| City Engineer's Office                        | Engr. Ma. Alpha P. Alojado         | 20,000.00    |
| VMCH / Infirmary                              | Dr. Camille F. Peñalosa            | 200,000.00   |
| CSWD                                          | Maria Brenda A. Gabato             | 100,000.00   |
| City Population Office                        | Dr. Celestial C. Lianzon           | 20,000.00    |
| City Division                                 | Ronald G. Gutay                    | 250,000.00   |
| DILG                                          | Emma Joyevelyn V. Calvo            | 40,000.00    |

H



FDP Form 4b - Annual Procurement Plan or Procurement List,  
Summary

ANNUAL PROCUREMENT PLAN SUMMARY

CALENDAR YEAR: 2025

REGION:

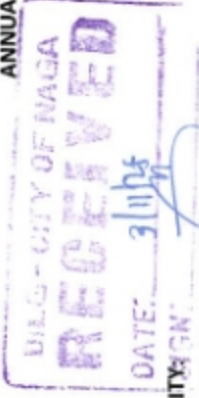
VII

PROVINCE:

CEBU

CITY/MUNICIPALITY:

CITY GOVERNMENT OF NAGA



| Summary by Office                                          |                                    |               |   |
|------------------------------------------------------------|------------------------------------|---------------|---|
| Department                                                 | Head of Department / Office        | Total Cost    |   |
| Scholarship Grants / Expenses - MO                         | Hon. Valdemar M. Chiong            | 23,560,000.00 | - |
| Office Supplies Expenses- Various Offices                  |                                    | -             | - |
| City Mayor's office                                        | Hon. Valdemar M. Chiong            | 450,000.00    |   |
| Sangguniang Panlungsod                                     | Hon. Virgilio M. Chiong            | 360,000.00    |   |
| City Administrator                                         | Engr. Arthur S. Villamor           | 90,000.00     |   |
| City Planning and Development Coordinator                  | Engr. Joven C. Garcia              | 225,000.00    |   |
| City Civil Registrar                                       | Angelita C. Generale               | 182,300.00    |   |
| City General Services Officer                              | Gineveve V. Laput                  | 300,000.00    |   |
| City Budget Office                                         | Rowena R. Arnoza                   | 112,000.00    |   |
| City Accountant Office                                     | Kelvin Ray L. Ababa                | 180,000.00    |   |
| City Treasurer's Office                                    | Trina L. Litorja                   | 750,000.00    |   |
| City Assessor's Office                                     | Flordelis L. Ababa                 | 250,000.00    |   |
| CICRD                                                      | Ruth Rowena B. Alensonorin         | 60,000.00     |   |
| City Legal Office                                          | Atty. Jessica F. Banzon-Natad      | 34,200.00     |   |
| Public Attorney's Office                                   | Atty. Joel B. Balacuit             | 20,000.00     |   |
| Commission on Audit                                        | Ma. Xiela E. Villahermosa-Mondero  | 180,000.00    |   |
| City Prosecutor's Office                                   | Jeffrey C. Badilles                | 27,000.00     |   |
| RTC Branch 76                                              | Judge Dennis C. Larrobis           | 30,000.00     |   |
| RTC Branch Family Court 12                                 | Judge Abie Carmelo R. Pescadero    | 50,000.00     |   |
| MTCC                                                       | Judge Fritz Ritchie N. Avila       | 50,000.00     |   |
| PNP                                                        | PltCol Verniño B. Noserale         | 80,000.00     |   |
| BJMP                                                       | JcInsp Samuel Jonathan L. Tumaneng | 35,000.00     |   |
| Parole and Probation                                       | SPPO Lyle E. Daclan                | 30,000.00     |   |
| Bureau of Fire Protection                                  | Cinsp Rodel D. Barrientos          | 35,000.00     |   |
| Commission on Election                                     | Atty. Gallardo A. Escobar Jr.      | 50,000.00     |   |
| Department of Public Services                              | Fileto S. Encabo                   | 58,010.00     |   |
| City Agriculturist's Office                                | Leonila R. Camomot                 | 65,000.00     |   |
| City Veterinary's Office                                   | Dr. Raymundo Valentine P. Ramirez  | 45,000.00     |   |
| CENRO                                                      | Engr. Arthur S. Villamor           | 120,000.00    |   |
| City Engineer's Office                                     | Engr. Ma. Alpha P. Alojado         | 180,000.00    |   |
| VMCH / Infirmary                                           | Dr. Camille F. Peñalosa            | 1,136,065.95  |   |
| CSWD                                                       | Maria Brenda A. Gabato             | 130,000.00    |   |
| City Population Office                                     | Dr. Celestial C. Lianzon           | 35,000.00     |   |
| City Division                                              | Ronald G. Gutay                    | 50,000.00     |   |
| DILG                                                       | Emma Joyevely V. Calvo             | 30,000.00     |   |
| Accountable Forms Expenses- CTO                            | Trina L. Litorja                   | 1,500,000.00  |   |
| Animal / Zoological Supplies Expenses- Vet                 | Dr. Raymundo Valentine P. Ramirez  | 1,300,000.00  |   |
| Welfare Goods Expenses- MO                                 | Hon. Valdemar M. Chiong            | 450,000.00    |   |
| Drugs & Medicine Expenses-VMCH/Infirmary                   | Dr. Camille F. Peñalosa            | 40,625,636.50 |   |
| Medical, Dental & Laboratory Supplies Exp.-CHO             | Dr. Camille F. Peñalosa            | 5,886,545.00  |   |
| Fuel, Oil & Lubricants Expenses-MO                         | Hon. Valdemar M. Chiong            | 18,000,000.00 |   |
| Others Supplies & Materials Expenses- Various Offices      |                                    | -             | - |
| City Mayor's Office                                        | Hon. Valdemar M. Chiong            | 500,000.00    |   |
| City General Services Officer                              | Gineveve V. Laput                  | 10,000.00     |   |
| Water Expenses - CY - Various Offices                      | Hon. Valdemar M. Chiong            | 5,500,000.00  |   |
| Water Expenses - Prior Year - Various Offices              | Hon. Valdemar M. Chiong            | 500,000.00    |   |
| Electricity Expenses - Various Offices                     | Hon. Valdemar M. Chiong            | 37,000,000.00 |   |
| Electricity - Prior Years- Various Offices                 | Hon. Valdemar M. Chiong            | 1,000,000.00  |   |
| Postage & Courier Services- Various Offices                |                                    | -             | - |
| City Mayor's office                                        | Hon. Valdemar M. Chiong            | 44,900.00     |   |
| Sangguniang Panlungsod                                     | Hon. Virgilio M. Chiong            | 9,000.00      |   |
| City Civil Registrar                                       | Angelita C. Generale               | 5,000.00      |   |
| City General Services Officer                              | Gineveve V. Laput                  | 3,500.00      |   |
| City Accountant Office                                     | Kelvin Ray L. Ababa                | 1,800.00      |   |
| City Treasurer's Office                                    | Trina L. Litorja                   | 10,000.00     |   |
| City Assessor's Office                                     | Flordelis L. Ababa                 | 29,000.00     |   |
| CICRD                                                      | Ruth Rowena B. Alensonorin         | 10,800.00     |   |
| City Legal Office                                          | Atty. Jessica F. Banzon-Natad      | 4,000.00      |   |
| City Engineer's Office                                     | Engr. Ma. Alpha P. Alojado         | 2,700.00      |   |
| IEC Materials- CICRD                                       | Ruth Rowena B. Alensonorin         | 100,000.00    |   |
| Telephone Expenses - (Landline & Mobile) - Various Offices |                                    | -             | - |
| City Mayor's office                                        | Hon. Valdemar M. Chiong            | 185,600.00    |   |



FDP Form 4b - Annual Procurement Plan or Procurement List,  
Summary

ANNUAL PROCUREMENT PLAN SUMMARY

CALENDAR 2025  
YEAR:

REGION:

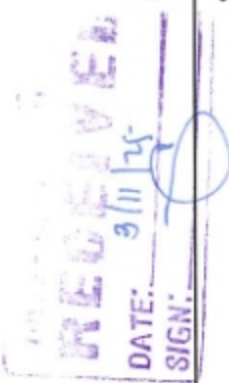
VII

PROVINCE:

CEBU

CITY/MUNICIPALITY:

CITY GOVERNMENT OF NAGA



| Summary by Office                                         |                                    |               |
|-----------------------------------------------------------|------------------------------------|---------------|
| Department                                                | Head of Department / Office        | Total Cost    |
| Sangguniang Panlungsod                                    | Hon. Virgilio M. Chiong            | 342,000.00    |
| City Administrator                                        | Engr. Arthur S. Villamor           | 36,000.00     |
| City Planning and Development Coordinator                 | Engr. Joven C. Garcia              | 24,000.00     |
| City Civil Registrar                                      | Angelita C. Generale               | 24,000.00     |
| City General Services Officer                             | Gineveve V. Laput                  | 24,000.00     |
| City Budget Office                                        | Rowena R. Arnoza                   | 24,000.00     |
| City Accountant Office                                    | Kelvin Ray L. Ababa                | 36,000.00     |
| City Treasurer's Office                                   | Trina L. Litorja                   | 42,000.00     |
| City Assessor's Office                                    | Flordelis L. Ababa                 | 36,000.00     |
| CICRD                                                     | Ruth Rowena B. Alensonorin         | 24,000.00     |
| City Legal Office                                         | Atty. Jessica F. Banzon-Natad      | 36,000.00     |
| Bureau of Fire Protection                                 | Cinsp Rodol D. Barrientos          | 35,000.00     |
| City Agriculturist's Office                               | Leonila R. Camomot                 | 24,000.00     |
| City Veterinarian's Office                                | Dr. Raymundo Valentine P. Ramirez  | 24,000.00     |
| City Engineer's Office                                    | Engr. Ma. Alpha P. Alojado         | 24,000.00     |
| VMCH / Infirmary                                          | Dr. Camille F. Peñalosa            | 78,000.00     |
| CSWD                                                      | Maria Brenda A. Gabato             | 117,600.00    |
| City Population Office                                    | Dr. Celestial C. Lianzon           | 24,000.00     |
| DILG                                                      | Emma Joyevelyn V. Calvo            | 30,000.00     |
| Telephone Expenses - Landline (Prior Years) -Vrs. Offices | Hon. Valdemar M. Chiong            | 18,000.00     |
| Internet Subscription Expenses - Vrs. Offices             |                                    | -             |
| City Mayor's office                                       | Hon. Valdemar M. Chiong            | 375,000.00    |
| Sangguniang Panlungsod                                    | Hon. Virgilio M. Chiong            | 60,000.00     |
| City General Services Officer                             | Gineveve V. Laput                  | 65,000.00     |
| CICRD                                                     | Ruth Rowena B. Alensonorin         | 150,000.00    |
| Public Attorney's Office                                  | Atty. Joel B. Balacuit             | 75,000.00     |
| Commission on Audit                                       | Ma. Xiela E. Villahermosa-Mondero  | 50,000.00     |
| City Prosecutor's Office                                  | Jeffrey C. Badilles                | 75,000.00     |
| RTC Branch 76                                             | Judge Dennis C. Larrobbis          | 75,000.00     |
| RTC Branch Family Court 12                                | Judge Albie Carmelo R. Pescadero   | 75,000.00     |
| MTCC                                                      | Judge Fritz Ritchie N. Avila       | 45,000.00     |
| PNP                                                       | PltCol Verniño B. Noserale         | 75,000.00     |
| BJMP                                                      | JcInsp Samuel Jonathan L. Tumaneng | 100,000.00    |
| Parole and Probation                                      | SPPO Lyle E. Daclan                | 60,000.00     |
| Bureau of Fire Protection                                 | Cinsp Rodol D. Barrientos          | 75,000.00     |
| Commission on Election                                    | Atty. Gallardo A. Escobar Jr.      | 75,000.00     |
| CSWD                                                      | Maria Brenda A. Gabato             | 180,000.00    |
| Internet Subscription Expenses - Prior Year - MO          | Hon. Valdemar M. Chiong            | 2,500.00      |
| Advertising Expenses -SP                                  | Hon. Virgilio M. Chiong            | 800,000.00    |
| Printing & Publication Expenses-Ang Narra - CICRD         | Ruth Rowena B. Alensonorin         | 460,000.00    |
| Printing & Publication Expenses - Naga Balita - CICRD     | Ruth Rowena B. Alensonorin         | 300,000.00    |
| Rent Expenses - MO                                        | Hon. Valdemar M. Chiong            | 180,000.00    |
| Representation Expenses - MO & SP                         |                                    | -             |
| City Mayor's Office                                       | Hon. Valdemar M. Chiong            | 2,000,000.00  |
| Sangguniang Panlungsod                                    | Hon. Virgilio M. Chiong            | 300,000.00    |
| Consultancy Services - MO & SP                            |                                    | -             |
| City Mayor's Office                                       | Hon. Valdemar M. Chiong            | 1,000,000.00  |
| Sangguniang Panlungsod                                    | Hon. Virgilio M. Chiong            | 500,000.00    |
| Tutorial Program /Services - MO                           | Mayor's Office                     | 2,700,000.00  |
| Other Professional Services - Various Offices             |                                    | -             |
| City Mayor's office                                       | Hon. Valdemar M. Chiong            | 1,860,000.00  |
| Sangguniang Panlungsod                                    | Hon. Virgilio M. Chiong            | 200,000.00    |
| Public Attorney's Office                                  | Atty. Joel B. Balacuit             | 252,000.00    |
| City Prosecutor's Office                                  | Jeffrey C. Badilles                | 468,000.00    |
| RTC Branch 76                                             | Judge Dennis C. Larrobbis          | 180,000.00    |
| RTC Branch Family Court 12                                | Judge Albie Carmelo R. Pescadero   | 180,000.00    |
| MTCC                                                      | Judge Fritz Ritchie N. Avila       | 180,000.00    |
| PNP                                                       | PltCol Verniño B. Noserale         | 1,260,000.00  |
| BJMP                                                      | JcInsp Samuel Jonathan L. Tumaneng | 1,152,000.00  |
| Parole and Probation                                      | SPPO Lyle E. Daclan                | 48,000.00     |
| Bureau of Fire Protection                                 | Cinsp Rodol D. Barrientos          | 444,000.00    |
| Commission on Election                                    | Atty. Gallardo A. Escobar Jr.      | 84,000.00     |
| VMCH / Infirmary                                          | Dr. Camille F. Peñalosa            | 150,000.00    |
| City Division                                             | Ronald G. Gutay                    | 16,014,000.00 |

2



FDP Form 4b - Annual Procurement Plan or Procurement List,  
Summary



REGION:

VII

CALENDAR  
YEAR: 2025

PROVINCE:

CEBU

CITY/MUNICIPALITY:

CITY GOVERNMENT OF NAGA

## ANNUAL PROCUREMENT PLAN SUMMARY

| Summary by Office                                                 |                                    |               |  |
|-------------------------------------------------------------------|------------------------------------|---------------|--|
| Department                                                        | Head of Department / Office        | Total Cost    |  |
| DILG                                                              | Emma Joyevelyn V. Calvo            | 84,000.00     |  |
| Environment / Sanitary Services -Solid Waste - CENRO              | Engr. Arthur S. Villamor           | 30,350,000.00 |  |
| Operations & Maint of Septage Plant - Naalad - CENRO              | Engr. Arthur S. Villamor           | 450,000.00    |  |
| Security Services - MO                                            | Hon. Valdemar M. Chiong            | 35,000,000.00 |  |
| Peace & Order Council PPAs - MO                                   | Hon. Valdemar M. Chiong            | 2,930,000.00  |  |
| Anti-Drug (c/o CICRD)                                             | Ruth Rowena B. Alensonorin         | 4,700,000.00  |  |
| Repairs & Maint-Investment Property(Building - MO                 | Hon. Valdemar M. Chiong            | 180,000.00    |  |
| Repairs & Maint-Other Land Improvements - MO                      | Hon. Valdemar M. Chiong            | 450,000.00    |  |
| Repairs & Maint.-Buildings & Other Structures - Vrs. Offices      |                                    | -             |  |
| City Mayor's Office                                               | Hon. Valdemar M. Chiong            | 6,000,000.00  |  |
| City General Services Officer                                     | Gineveve V. Laput                  | 700,000.00    |  |
| Department of Public Services                                     | Fileto S. Encabo                   | 260,000.00    |  |
| CENRO                                                             | Engr. Arthur S. Villamor           | 100,000.00    |  |
| City Engineer's Office                                            | Engr. Ma. Alpha P. Alojado         | 2,000,600.00  |  |
| VMCH / Infirmary                                                  | Dr. Camille F. Peñalosa            | 50,000.00     |  |
| CSWD                                                              | Maria Brenda A. Gabato             | 60,000.00     |  |
| City Division                                                     | Ronald G. Gutay                    | 515,200.00    |  |
| Repairs & Maint.-Machinery & Equipment - Various Offices          |                                    | -             |  |
| City Mayor's Office                                               | Hon. Valdemar M. Chiong            | 5,500,000.00  |  |
| Sangguniang Panlungsod                                            | Hon. Virgilio M. Chiong            | 100,000.00    |  |
| City Administrator's Office                                       | Engr. Arthur S. Villamor           | 15,000.00     |  |
| City Planning and Development Coordinator                         | Engr. Joveno C. Garcia             | 20,000.00     |  |
| City Civil Registrar                                              | Angelita C. Generale               | 10,000.00     |  |
| City General Services Officer                                     | Gineveve V. Laput                  | 20,000.00     |  |
| City Budget Officer                                               | Rowena R. Arnoza                   | 15,000.00     |  |
| City Accountant's Office                                          | Kelvin Ray L. Ababa                | 70,000.00     |  |
| City Treasurer's Office                                           | Trina L. Litorja                   | 50,000.00     |  |
| City Assessor's Office                                            | Flordelis L. Ababa                 | 50,000.00     |  |
| City Information and Community Relations Officer                  | Ruth Rowena B. Alensonorin         | 50,000.00     |  |
| City Legal Office                                                 | Atty. Jessica F. Banzon-Natad      | 5,000.00      |  |
| Public Attorney's Office                                          | Atty. Joel B. Balacuit             | 10,000.00     |  |
| Commission on Audit                                               | Ma. Xiela E. Villahermosa-Mondero  | 7,500.00      |  |
| City Prosecutor's Office                                          | Jeffrey C. Badilles                | 7,500.00      |  |
| RTC Branch 76                                                     | Judge Dennis C. Larrobbis          | 10,000.00     |  |
| PNP                                                               | PltCol Verniño B. Noserales        | 10,000.00     |  |
| BJMP                                                              | Jolnsp Samuel Jonathan L. Tumaneng | 10,000.00     |  |
| Parole and Probation                                              | SPPO Lyle E. Daclan                | 10,000.00     |  |
| Bureau of Fire Protection                                         | Cinsp Rodol D. Barrientos          | 5,000.00      |  |
| Commission on Election                                            | Atty. Gallardo A. Escobar Jr.      | 15,000.00     |  |
| Department of Public Services                                     | Fileto S. Encabo                   | 10,000.00     |  |
| City Agriculturist's Office                                       | Leonila R. Camomot                 | 10,000.00     |  |
| City Veterinarian's Office                                        | Dr. Raymundo Valentine P. Ramirez  | 10,000.00     |  |
| CENRO                                                             | Engr. Arthur S. Villamor           | 20,000.00     |  |
| City Engineer's Office                                            | Engr. Ma. Alpha P. Alojado         | 25,000.00     |  |
| VMCH / Infirmary                                                  | Dr. Camille F. Peñalosa            | 225,000.00    |  |
| CSWD                                                              | Maria Brenda A. Gabato             | 250,000.00    |  |
| City Population Office                                            | Dr. Celestial C. Lianzon           | 7,000.00      |  |
| City Division                                                     | Ronald G. Gutay                    | 20,000.00     |  |
| DILG                                                              | Emma Joyevelyn V. Calvo            | 7,500.00      |  |
| Repairs & Maintenance-Furniture & Fixtures - MO                   | Hon. Valdemar M. Chiong            | 22,500.00     |  |
| Repairs & Maint. - Transportation Equipmt - MO                    | Hon. Valdemar M. Chiong            | 10,000,000.00 |  |
| Repairs & Maint-Other Property, Plant & Equipmt - Various Offices |                                    | -             |  |
| City Mayor's Office                                               | Hon. Valdemar M. Chiong            | 295,070.00    |  |
| Sangguniang Panlungsod                                            | Hon. Virgilio M. Chiong            | 50,000.00     |  |
| City Administrator's Office                                       | Engr. Arthur S. Villamor           | 4,300.00      |  |
| City Planning and Development Coordinator                         | Engr. Joveno C. Garcia             | 15,000.00     |  |
| City Civil Registrar                                              | Angelita C. Generale               | 5,000.00      |  |
| City General Services Officer                                     | Gineveve V. Laput                  | 7,500.00      |  |
| City Budget Officer                                               | Rowena R. Arnoza                   | 10,000.00     |  |
| City Accountant's Office                                          | Kelvin Ray L. Ababa                | 15,000.00     |  |
| City Treasurer's Office                                           | Trina L. Litorja                   | 30,000.00     |  |
| City Assessor's Office                                            | Flordelis L. Ababa                 | 10,000.00     |  |



FD Form 4b - Annual Procurement Plan or Procurement List,  
Summary

REGION:

VII

CALENDAR  
YEAR: 2025

PROVINCE:

CEBU

CITY/MUNICIPALITY:

CITY GOVERNMENT OF NAGA

## ANNUAL PROCUREMENT PLAN SUMMARY

| Summary by Office                                                                            |                                    |              |  |
|----------------------------------------------------------------------------------------------|------------------------------------|--------------|--|
| Department                                                                                   | Head of Department / Office        | Total Cost   |  |
| City Legal Office                                                                            | Atty. Jessica F. Banzon-Natad      | 5,000.00     |  |
| Public Attorney's Office                                                                     | Atty. Joel B. Balacuit             | 10,000.00    |  |
| Commission on Audit                                                                          | Ma. Xiela E. Villahermosa-Mondero  | 5,000.00     |  |
| City Prosecutor's Office                                                                     | Jeffrey C. Badilles                | 7,500.00     |  |
| RTC Branch 76                                                                                | Judge Dennis C. Larrobis           | 10,000.00    |  |
| PNP                                                                                          | PltCol Verniño B. Noserale         | 7,500.00     |  |
| BJMP                                                                                         | JcInsp Samuel Jonathan L. Tumaneng | 7,500.00     |  |
| Parole and Probation                                                                         | SPPO Lyle E. Daclan                | 7,500.00     |  |
| Bureau of Fire Protection                                                                    | Cinsp Rodel D. Barrientos          | 10,000.00    |  |
| Commission on Election                                                                       | Atty. Gallardo A. Escobar Jr.      | 15,000.00    |  |
| City Agriculturist's Office                                                                  | Leonila R. Camomot                 | 5,000.00     |  |
| City Veterinarian's Office                                                                   | Dr. Raymundo Valentine P. Ramirez  | 5,000.00     |  |
| City Engineer's Office                                                                       | Engr. Ma. Alpha P. Alojado         | 10,000.00    |  |
| VMCH / Infirmary                                                                             | Dr. Camille F. Peñalosa            | 100,000.00   |  |
| CSWD                                                                                         | Maria Brenda A. Gabato             | 15,000.00    |  |
| City Population Office                                                                       | Dr. Celestial C. Lianzon           | 2,000.00     |  |
| City Division                                                                                | Ronald G. Gutay                    | 10,000.00    |  |
| DILG                                                                                         | Emma Joyevelyn V. Calvo            | 5,000.00     |  |
| Repairs & Maint. - Infrastructure Assets - Various Offices                                   |                                    | -            |  |
| City Mayor's Office                                                                          |                                    | -            |  |
| Department of Public Services                                                                | Hon. Valdemar M. Chiong            | 1,500,000.00 |  |
| City Engineer's Office                                                                       | Fileto S. Encabo                   | 125,000.00   |  |
|                                                                                              | Engr. Ma. Alpha P. Alojado         | 250,000.00   |  |
| Miscellaneous Exp (2% Discretionary Fund) - MO                                               |                                    | -            |  |
| Taxes, Duties & Licenses - Various Offices                                                   |                                    | -            |  |
| City Mayor's Office                                                                          |                                    | -            |  |
| VMCH / Infirmary                                                                             | Hon. Valdemar M. Chiong            | 615,000.00   |  |
|                                                                                              | Dr. Camille F. Peñalosa            | 25,000.00    |  |
| Other Maintenance & Operating Expenses - Various Offices                                     |                                    | -            |  |
| City Mayor's office                                                                          |                                    | -            |  |
| Sangguniang Panlungsod                                                                       | Hon. Valdemar M. Chiong            | 3,165,747.53 |  |
| City Administrator                                                                           | Hon. Virgilio M. Chiong            | 200,000.00   |  |
| City Planning and Development Coordinator                                                    | Engr. Arthur S. Villamor           | 70,000.00    |  |
| City Civil Registrar                                                                         | Engr. Jovenio C. Garcia            | 50,000.00    |  |
| City General Services Officer                                                                | Angelita C. Generale               | 5,000.00     |  |
| City Budget Office                                                                           | Gineveve V. Laput                  | 20,000.00    |  |
| City Accountant Office                                                                       | Rowena R. Arnoza                   | 5,000.00     |  |
| City Treasurer's Office                                                                      | Kelvin Ray L. Ababa                | 3,500.00     |  |
| City Assessor's Office                                                                       | Trina L. Litorja                   | 25,000.00    |  |
| CICRD                                                                                        | Flordelis L. Ababa                 | 50,000.00    |  |
| City Legal Office                                                                            | Ruth Rowena B. Alensonorin         | 100,000.00   |  |
| Public Attorney's Office                                                                     | Atty. Jessica F. Banzon-Natad      | 5,000.00     |  |
| Commission on Audit                                                                          | Atty. Joel B. Balacuit             | 5,000.00     |  |
| City Prosecutor's Office                                                                     | Ma. Xiela E. Villahermosa-Mondero  | 10,000.00    |  |
| RTC Branch 76                                                                                | Jeffrey C. Badilles                | 10,000.00    |  |
| MTCC                                                                                         | Judge Dennis C. Larrobis           | 10,000.00    |  |
|                                                                                              | Judge Fritz Ritchie N. Avila       | 10,000.00    |  |
| PNP                                                                                          | PltCol Verniño B. Noserale         | 10,000.00    |  |
| BJMP                                                                                         | JcInsp Samuel Jonathan L. Tumaneng | 10,000.00    |  |
| Parole and Probation                                                                         | SPPO Lyle E. Daclan                | 10,000.00    |  |
| Bureau of Fire Protection                                                                    | Cinsp Rodel D. Barrientos          | 10,000.00    |  |
| Commission on Election                                                                       | Atty. Gallardo A. Escobar Jr.      | 15,000.00    |  |
| Department of Public Services                                                                | Fileto S. Encabo                   | 10,000.00    |  |
| City Agriculturist's Office                                                                  | Leonila R. Camomot                 | 10,000.00    |  |
| City Veterinarian's Office                                                                   | Dr. Raymundo Valentine P. Ramirez  | 5,000.00     |  |
| CENRO                                                                                        | Engr. Arthur S. Villamor           | 5,000.00     |  |
| City Engineer's Office                                                                       | Engr. Ma. Alpha P. Alojado         | 100,000.00   |  |
| VMCH / Infirmary                                                                             | Dr. Camille F. Peñalosa            | 704,600.00   |  |
| CSWD                                                                                         | Maria Brenda A. Gabato             | 58,000.00    |  |
| City Population Office                                                                       | Dr. Celestial C. Lianzon           | 80,000.00    |  |
| City Division                                                                                | Ronald G. Gutay                    | 20,000.00    |  |
| DILG                                                                                         | Emma Joyevelyn V. Calvo            | 10,000.00    |  |
|                                                                                              |                                    | -            |  |
|                                                                                              |                                    | -            |  |
| Balik Skwela Program (Distribution of School Supplies to Public School Students/Pupils) - MO | Hon. Valdemar M. Chiong            | 8,500,000.00 |  |
| Sports & Wellness Program - MO                                                               | Hon. Valdemar M. Chiong            | 3,500,000.00 |  |



FDP Form 4b - Annual Procurement Plan or Procurement List,  
Summary

ANNUAL PROCUREMENT PLAN SUMMARY

REGION:

VII

CALENDAR  
YEAR: 2025

PROVINCE:

CEBU

CITY/MUNICIPALITY:

CITY GOVERNMENT OF NAGA

| Summary by Office                                                 |                             |  | Total Cost    |
|-------------------------------------------------------------------|-----------------------------|--|---------------|
| Department                                                        | Head of Department / Office |  |               |
| Tourism, Cultural Heritage & Other Socio-Cultural Activities - MO | Hon. Valdemar M. Chiong     |  | 27,000,000.00 |
| Naga Atong Garbo Program - CICRD                                  | Ruth Rowena B. Alensonorin  |  | 2,637,600.00  |
| Operations of CNTMA                                               | Engr. Ritchie O. Cabigon    |  | 6,092,100.00  |
| Serbisyo Caravan sa Kabarangayan - MO                             | Hon. Valdemar M. Chiong     |  | 500,000.00    |
| Community Based Monitoring System (CBMS) - MO                     | Hon. Valdemar M. Chiong     |  | 500,000.00    |
| Maintenance of Training Center-South Poblacion - MO               | Hon. Valdemar M. Chiong     |  | 500,000.00    |
| SP Accredited Coops & Associations - MO                           | Hon. Valdemar M. Chiong     |  | 600,000.00    |
| Transfer of Forfeited Properties to LGU - MO                      | Hon. Valdemar M. Chiong     |  | 500,000.00    |
| Medium Scale/Micro Registered Businesses - MO                     | Hon. Valdemar M. Chiong     |  | 500,000.00    |
| COVID-19 Related PPAs - MO                                        | Hon. Valdemar M. Chiong     |  | 150,000.00    |
| Codification Expenses - SP                                        | Hon. Virgilio M. Chiong     |  | 200,000.00    |
| Sustainability of ID System - CICRD                               | Ruth Rowena B. Alensonorin  |  | 200,000.00    |
| CICRD - Youth Development PPAs - CIGRD                            | Ruth Rowena B. Alensonorin  |  | 1,500,000.00  |
| Anak-Naga Angat-Naga Program (AN2P) - MO                          | Hon. Valdemar M. Chiong     |  | 350,000.00    |
| Operation of Bids & Awards Committee - MO                         | Hon. Valdemar M. Chiong     |  | 643,500.00    |
| Operation & Maintenance of PESO - MO                              | Hon. Valdemar M. Chiong     |  | 1,170,000.00  |
| Operation & Maintenance of IT Center - MO                         | Hon. Valdemar M. Chiong     |  | 405,000.00    |
| Operation & Maintenance of BPLO - MO                              | Hon. Valdemar M. Chiong     |  | 319,500.00    |
| Operation & Maint. of Chief of Staff's Office - MO                | Hon. Valdemar M. Chiong     |  | 135,000.00    |
| Operation & Maint. of Internal Audit Services - MO                | Hon. Valdemar M. Chiong     |  | 119,000.00    |
| Operation & Maint. Of CDRRM Office                                | Hon. Valdemar M. Chiong     |  | 135,000.00    |
| Operation & Maint. Of Infrastructure Billing & Monitoring Section | Hon. Valdemar M. Chiong     |  | 285,000.00    |
| General Revision - Assessor                                       | Flordelis L. Ababa          |  | 1,000,000.00  |
| Election Expenses - CTO                                           | Trina L. Litoria            |  | 3,000,000.00  |
| Local Health Board PPAs - CHO                                     | Dr. Camille F. Peñalosa     |  | 126,000.00    |
| Operation & Maint. of Animal Bite Center - CHO                    | Dr. Camille F. Peñalosa     |  | 50,000.00     |
| Communicable/Non-Communicable Diseases - CHO                      | Dr. Camille F. Peñalosa     |  | 274,000.00    |
| Operations & Maint of TB / DOTS - CHO                             | Dr. Camille F. Peñalosa     |  | 136,692.00    |
| HIV / Aids Prevention Program - CHO                               | Dr. Camille F. Peñalosa     |  | 1,330,000.00  |
| Mental Health PPAs - CHO                                          | Dr. Camille F. Peñalosa     |  | 1,155,000.00  |
| Sanitation Services - CCHO                                        | Dr. Camille F. Peñalosa     |  | 4,470,000.00  |
| Nutrition Activities - CHO / VMCH Infirmary                       | Dr. Camille F. Peñalosa     |  | 2,570,480.00  |
| Imaging Operations - Xray & Ultrasound PPAs- CHO / VMCH Infirmary | Dr. Camille F. Peñalosa     |  | 288,470.00    |
| Dental Services- CHO / VMCH Infirmary                             | Dr. Camille F. Peñalosa     |  | 1,422,074.00  |
| Blood Donation Program- CHO / VMCH Infirmary                      | Dr. Camille F. Peñalosa     |  | 688,800.00    |
| Epidemiological Surveillance Services- CHO / VMCH Infirmary       | Dr. Camille F. Peñalosa     |  | 161,450.00    |
| Health Education & Promotion Programs- CHO / VMCH Infirmary       | Dr. Camille F. Peñalosa     |  | 275,500.00    |
| National Immunization Program- CHO / VMCH Infirmary               | Dr. Camille F. Peñalosa     |  | 63,194.00     |
| Operations & Maintenance of Infirmary - CHO / VMCH Infirmary      | Dr. Camille F. Peñalosa     |  | 44,037,036.62 |
| AICS - CSWD                                                       | Maria Brenda A. Gabato      |  | 30,000,000.00 |
| LCPC PPAs - CSWD                                                  | Maria Brenda A. Gabato      |  | 260,400.00    |
| Emergency Shelter - CSWD                                          | Maria Brenda A. Gabato      |  | 100,000.00    |
| Aid to Senior Citizens - CSWD                                     | Maria Brenda A. Gabato      |  | 41,819,760.00 |
| Sustainability of ECCD Program - CSWD                             | Maria Brenda A. Gabato      |  | 1,806,960.00  |
| PPAs to Differently Abled Persons / PWDs & - CSWD                 | Maria Brenda A. Gabato      |  | 1,392,800.00  |
| PPAs for Ctr. of NagahanonChildrenw/SpcNeeds - CSWD               | Maria Brenda A. Gabato      |  | 10,000,000.00 |
| 4P's Program - CSWD                                               | Maria Brenda A. Gabato      |  | 450,000.00    |
| Child Placement Services & Alternative Child Care Services - CSWD | Maria Brenda A. Gabato      |  | 545,000.00    |
| PPAs for Solo Parents (1500 heads) - CSWD                         | Maria Brenda A. Gabato      |  | 19,153,840.00 |
| Operations of PDAO & Crisis Ctr. for Women - CSWD                 | Maria Brenda A. Gabato      |  | 800,000.00    |
| Women'sEconomicEmpowerment/Council for Women - CSWD               | Maria Brenda A. Gabato      |  | 1,791,160.00  |
| Operations of Naga Youth Holding Center - CSWD                    | Maria Brenda A. Gabato      |  | 1,330,000.00  |
| Youth Welfare Program - CSWD                                      | Maria Brenda A. Gabato      |  | 300,000.00    |

2



FDP Form 4b - Annual Procurement Plan or Procurement List,  
Summary

ANNUAL PROCUREMENT PLAN SUMMARY

REGION:

VII

PROVINCE:

CEBU

CITY/MUNICIPALITY:

CITY GOVERNMENT OF NAGA

CALENDAR 2025  
YEAR:

**RECEIVED**  
DATE: 3/11/25  
SIGN: \_\_\_\_\_

| Summary by Office                                                                                                  |                             |                         |  |
|--------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------------|--|
| Department                                                                                                         | Head of Department / Office | Total Cost              |  |
| Other CSWD Services:                                                                                               |                             |                         |  |
| Peer Group Services - CSWD                                                                                         | Maria Brenda A. Gabato      | 300,000.00              |  |
| Foster Care Services - CSWD                                                                                        | Maria Brenda A. Gabato      | -                       |  |
| SDEC for Out-of-School Youth/Streetchildren - CSWD                                                                 | Maria Brenda A. Gabato      | 108,000.00              |  |
| Community Based Services for Child Labor - CSWD                                                                    | Maria Brenda A. Gabato      | 50,000.00               |  |
| Food Provision to Affected Families & Hotmeals during disaster for families, children & emergency responder - CSWD | Maria Brenda A. Gabato      | 1,118,000.00            |  |
| Assistance to Trafficked Persons - CSWD                                                                            | Maria Brenda A. Gabato      | 100,000.00              |  |
| Assistance to Indigenous People - CSWD                                                                             | Maria Brenda A. Gabato      | 25,000.00               |  |
| Operations of Child Minding Center - CSWD                                                                          | Maria Brenda A. Gabato      | 100,000.00              |  |
| PopDev-Responsible Parenthood - City Population Office                                                             | Dr. Celestial C. Lianzon    | 1,105,000.00            |  |
| PopDev-Population on Development Integration - City Population Office                                              | Dr. Celestial C. Lianzon    | 305,000.00              |  |
| PopDev-Adolescent Health & Youth Dev. Program - City Population Office                                             | Dr. Celestial C. Lianzon    | 295,000.00              |  |
| Agricultural & Marine PPAs - Agriculture                                                                           | Leonila R. Camomot          | 10,030,000.00           |  |
| Cooperatives, RBOs & Other Rural Organizations: - Agriculture                                                      | Leonila R. Camomot          | 1,547,000.00            |  |
| Land - MO                                                                                                          | Hon. Valdemar M. Chiong     | 20,000,000.00           |  |
| Other Land Improvements - MO                                                                                       | Hon. Valdemar M. Chiong     | 80,000,000.00           |  |
| Road Network - MO                                                                                                  | Hon. Valdemar M. Chiong     | 58,000,000.00           |  |
| Flood Control Systems - MO                                                                                         | Hon. Valdemar M. Chiong     | 15,000,000.00           |  |
| Water Supply Systems - MO                                                                                          | Hon. Valdemar M. Chiong     | 2,000,000.00            |  |
| Other Infrastructure Assets - MO                                                                                   | Hon. Valdemar M. Chiong     | 10,000,000.00           |  |
| Buildings - MO                                                                                                     | Hon. Valdemar M. Chiong     | 15,000,000.00           |  |
| School Buildings - MO                                                                                              | Hon. Valdemar M. Chiong     | 1,000,000.00            |  |
| Other Structures - MO                                                                                              | Hon. Valdemar M. Chiong     | 64,500,000.00           |  |
| Office Equipment - MO                                                                                              | Hon. Valdemar M. Chiong     | 3,500,000.00            |  |
| ICT Equipment - MO                                                                                                 | Hon. Valdemar M. Chiong     | 7,500,000.00            |  |
| Medical Equipment - MO                                                                                             | Hon. Valdemar M. Chiong     | 500,000.00              |  |
| Motor Vehicles - MO                                                                                                | Hon. Valdemar M. Chiong     | 3,500,000.00            |  |
| Furniture & Fixtures - MO                                                                                          | Hon. Valdemar M. Chiong     | 1,500,000.00            |  |
| Other Property, Plant & Equipment - MO                                                                             | Hon. Valdemar M. Chiong     | 5,000,000.00            |  |
| Breeding Stocks - MO                                                                                               | Hon. Valdemar M. Chiong     | 500,000.00              |  |
| Subsidy to Other LGU's (Aid to barangays) - MO                                                                     | Hon. Valdemar M. Chiong     | 159,810,000.00          |  |
| 5% Disaster Risk Reduction Mgt.                                                                                    |                             | -                       |  |
| 1.) Relief & Recovery - 30% QRF - CDRRMO                                                                           | Hon. Valdemar M. Chiong     | 26,550,000.00           |  |
| 2.) Preparedness & Mitigation - 70% - CDRRMO                                                                       | Hon. Valdemar M. Chiong     | 61,800,000.00           |  |
| 20% Development Fund - CDRRMO                                                                                      | Hon. Valdemar M. Chiong     | 181,930,778.60          |  |
|                                                                                                                    | <b>TOTAL</b>                | <b>1,256,358,310.20</b> |  |

Prepared By:

Rhea B. Abellanosa  
Head, BAC Secretariat

Approved By:

Hon. Valdemar M. Chiong  
Local Chief Executive