

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT															
FY 2024															
Region		: VII										Total Budget of LGU:		1,293,000,000.00	
Province		: Cebu										5% GAD Requirement:		64,650,000.00	
City		: Naga										Total GAD Budget:		81,387,530.00	
No.	1 Client Focused 2 Organizational Focused	1 Gender Issue 2 GAD Mandate	GAD Issues GAD Mandate	Supporting Statistical Data	Source	1 Economy 2 Social 3 Infrastructure 4 Environment 5 Institutional	GAD Objective	Relevant LGU PPA	Activity Category	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
1	1	1	Few opportunities for economic empowerment among women's entrepreneurs, farmers, fishers, etc.	2425	City Agriculture Office	1 4	Expand women's access to economic enterprises	Economic Services	6 22	Provide an avenue where women fisherfolks and farmers can sell their products and be given recognition for their contribution in the development of the city's agricultural sector	>> Participation and attendance of 300 female farmers and fisherfolks association in Farmers and Fisherfolks Month  >> Recognition for Outstanding Agricultural Achiever and cash prizes to winners of different agricultural contests  >> Product exhibits  Budgetary Requirements: • Meals & snacks for 300 persons x P220.00 =66,000 • Plaque of appreciation 5 x P2,000=10,000 • Certificate 5x P200 =1,000 • Cash Awards 5x P5,000 =25,000 • Cash Awards for Contest Games 6xP4,250 =25,500 • Honorarium 3x P2,000 =6,000 • Raffle Draw of 30 sacks rice x P550 (10kg) =16,500	Participation and attendance of 360/300 female farmers and fisherfolks association in Farmers and Fisherfolks Month	150,000.00	243,855.00	implemented
2	1	1		2425	City Agriculture Office	1 2 4		Economic Services	22	Increase access of women farmers to products/equipment for agricultural development	Distribution Farm inputs (fertilizers, planting materials and vegetable seeds) to 42 female farmer beneficiaries  Budgetary Requirements: • 82 kgs assorted vegetable seeds x P1500 /Kg = P123,000 • Chicken chury 990 bags x P120 / bag = P118,800 • Vermi cut 100 bags x P550/bag = 55,000.00 • Inorganic fertilizers 150 bags x P1900/bag = P285,000 • Foliar fertilizer 250 bottles x P900/bag = P225,000 • Humus organic fertilizer 150 packs x P381.34 = P57,200.00 • Plastic drum 20 x piso/drum = 31,000	Distribution Farm inputs (fertilizers, planting materials and vegetable seeds) to 23/42 female farmer beneficiaries	850,000.00	845,417.00	implemented

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3				2425	City Agriculture Office	1 2 4					Procurement and distribution of Farm inputs (assorted vegetable seeds) to 500 female farmers to support the implementation of SUGBUSOG PROGRAM	Procurement and distribution of Farm inputs (assorted vegetable seeds) to 1280/500 female farmers to support the implementation of SUGBUSOG PROGRAM	350,000.00	193,350.00	implemented
4	1	1		2425	City Agriculture Office	1 2		Economic Services	22	Provide women farmers training on cattle production as a means of livelihood	Participation and attendance of 20 women farmers in a training on post care and management of inseminated animals and cattle raising; • Provision of meals and snacks for the activity P3,000.00 • Honorarium of P2500 x 2 Trainors = P5,000.00 • Provision of training materials P2,200.00	Participation and attendance of 45/20 women farmers in a training on post care and management of inseminated animals and cattle raising	10,200.00	33,600.00	implemented
5	1	1			CSWD	1 2 5		Sustainable Livelihood and Family Well-being	1 4 6 22	Provide women the skills to start their own business	Training of unemployed Female Solo Parents, PWDs, Ex-PDLs, Wife of OFW and Abused Women in Community-based a. backyard vegetable gardening b. culinary c. manicure-pedicure-haircut d. financial literacy e. business management f. digital jobs g. soap making  Budgetary Requirements: • Provision of meals and snacks to 250 Women ( Solo Parent, Abused Women, Wife of OFW, EX-PDLs and PWD Women at P220.00 x 5 days = P275,000.00 • Tarpaulins, supplies and materials for 5 trainings at 15,000.00 = 75,000.00 • Speakers Honorarium for 5 trainors at P1,500.00 = 7500.00	A total of 24 participants participated in the activities provided. Particularly 17 female participants participated in the Commercial cooking of Nagahanon Solo Parents and PWD. While 7 Participants participated on the training on Food Processing last Dec. 19, 2024 - Jan. 10, 2025 and an activity on Artificial Intelligence and Data Analytics was conducted on Oct. 7, 2024- Nov. 20, 2024 participated by	357,500.00	109,211.00	During the Orientation of the Artificial Intelligence and Data Analytics activity it was sponsored by VECO and the rest of the training was conducted online.



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6	2	1	Few career development opportunities for women employees		HRD	5		Capacity development program	1	Provide avenues for women employees to improve personality development	100 Female and 50 Male employees attended (3 batches good for 3 days)  • Meals and Snacks 150 employees x 220.00 = 33,000.00 2 facilitators x 220.00 x 3 days = 1,320.00 • Supplies and Materials = 1,520.00 • Honorarium/ Token = 3,000.00	Not Implemented	60,400.00	0.00	Previous Speaker was unavailable and we were unable to look for other resource speakers.
7	1	1	Limited access of women to protective and curative health care services		City Health Office	2	Expand women's access to protective and curative healthcare services	Women Health Program	6 7 19	Make HIV screening tests readily available to women	Procurement of supplies for HIV Testing and Counseling (HTC) and Provider-Initiated Counseling and Testing (PICT)  (10 HIV Syphilis Kit, 2 TB LAM, 5 Hbs Ag, 5 Hep C, 50 boxes condoms and 50 boxes lubricants)	1,748 patients/clients (987 were females and the remaining 761 were males) were able to avail HIV Testing kit as well as Counseling and were provided condoms and boxes of lubricants.	300,000.00	165,100.00	implemented
8	1	1			City Health Office	2		Community Awareness on STI/HIV/AIDS		Increase community awareness and decrease stigma on STI/HIV/AIDS	>> Intensification community awareness for STI/HIV/AIDS prevention and control in the barangays >> Participation and attendance of 300 women across 28 barangays in STI/HIV/AIDS symposium  Budget details. • P100.00/snack X 300 women = P30,000.00 • Supplies = P30,000.00	111 Males and 189 Female a total of 300 participants attended and participated in the Intensification community awareness for STI/HIV/AIDS prevention and control in the barangays.	60,000.00	80,000.00	Other budget was taken from CHO's Budget
9	1	1			City Health Office	2				>>Conduct of STI/HIV/AIDS Symposia in Schools >> Participation and attendance of 100 females & 100 males Junior and Senior High school students across 21 public high school facilities  Budget details: • P100.00 meals X 200 participants = P20,000.00 • Lights/Sounds Rental = P15,000.00 • Prizes/Awards = P15,000.00	413 students with 133 males and 280 females attended and participated in the STI/HIV/AIDS Symposia across the 21 public high school facilities	50,000.00	46,950.00	implemented	

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10	1	1			City Health Office	2					Participation and attendance of 300 (180 females, 120 males) LGU personnel/BHWs in the Commemoration of HIV/ AIDS through Candlelight Memorial Ceremony  Budget details: • Meals & Sanacks P100 meals X 300 participants = P30,000.00 • Supplies, Sounds and Lights/ LED Wall = P65,000.00 •Decorations & Honoraium = P35,000.00	102 Males and 148 Females with a total of 250 participants attended in the Commemoration of HIV/AIDS through Candlelight Memorial Ceremony	130,000.00	148,500.00	implemented
11	1	1			City Health Office	2					Participation and attendance of 200 (100 females and 100 males) LGU personnel/BHWs/and other sectors in the World AIDS Day Celebration  Budget details: • Honorarium/Prizes/Awards = P100,000.00 • Judges (3) X 1,500.00 = P4,500.00 •Meals & Sanacks P220.00 X 200 participants =P44,000.00 • Video, Sounds & Lights/LED Wall = P45,000.00 • Decorations & incidentals = P7,000.00	200 participants (120 Males and 80 Females) participated the World AIDs Days Celebration	200,500.00	195,300.00	implemented
12	1	1			City Health Office	2		Health Services	1 6 19	Early detection and management of STIs/HIV/AIDS through facility and capability enhancement	Participation an attendance of 60 health workers (10 male, 50 female) in a 2 day training in Primary Care Training among Health Workers with:  • provision of meals and snacks at P220 per persons (P26,400) • training materials at P3,000.00 • honorarium of 5 resource speakers at P1000/speaker/day (P10,000)	No activity was conducted.	39,400.00	0.00	No budget Allocation under WFP 2024



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13	1	1	Limited access of women to promotive health services		City Health Office	2		Health Services			Participation and attendance of 20 BHWs (female) in a 2 days training on STI/HIV/AIDS Mother to Child Transmission Prevention with provision of meals and snacks, training materials and honorarium of 5 resource speakers  Budget details: • 5 resource speakers x P1000.00 x 2 days = P10,000.00 • 20 Participants x P250.00 x 2 days = P10,000.00	No activity was conducted.	20,000.00	0.00	Not included in the WFP 2024
14	1	1			City Health Office	2		Health Services			Training of 60 health workers (10 male, 50 female) on Sensitization on HIV and Stigma- Reduction among Health  Budget details: • 60 pax x P350.00/meal = P21,000.00 • Supplies and Materials = P19,000.00	No activity was conducted.	40,000.00	0.00	Conflict of Facilitator's Schedule
15	1	1			City Health Office	2	Expand women's access to promotive health services	Women Health Program	6	Protection and prevention against Non Communicable Diseases (e.g. Hypertension, diabetes, cancer, smoking-related diseases)	Participation and attendance of 50 persons per barangay (28) for the symposium on Non Communicable Diseases (50 pax x 28 brgys =1400 pax) (840 females;560 males)  Budget details: • Snacks 1400pax x P80.00 = P112,000.00 • Treatment cards 1,400pax x P80.00 = P112,000.00	371 Males and 1,299 Female participants with a total of 1,670 persons of the 28 Barangays of the City attended and participated in the Symposium on Non Communicable Diseases	224,000.00	105,000.00	implemented

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16	1	1			City Health Office	2		Women Health Program	6 22	Provision of medical services to marginalized women	Procurement of category 1 TB medicines for 100 females  Budget details. a.) Category I medicines (HRZE and HR) for adults 34 kits/year x Php 12,000= Php 408,000.00 b.) TB in Children medicines (HRZE and HR) • 50 Rifampicin bottle x Php 400.00 = Php 20,000.00 • 50 Pyrazinamide bot x Php 150 = Php 7,500.00 • 460 tablets x Php 15.00 = Php 6,900.00 • 50 Isoniazid bot x Php 150 = Php 7,500.00	1TB Medicines were procured wherein 325 patients with 232 Males and 93 Females availed the procured 1 TB Medicines.	450,000.00	586,901.00	Budget Approved under APP
17	1	1			City Health Office	2		Women Health Program	6	Provision of medical and dental health services to the marginalized	Procurement of medicines, medical and dental supplies made available in the VMCH-CHO and in VMCH Infirmary for 20,000 persons (10,382 females; 9618 males)	Procured Medicines, medical and dental supplies were made available in the VMCH-CHO and VMCH Infirmary where 20,302 Males and 25,176 Females, a total of 45,478 patients were able to avail medicines and dental services in the VMCH-CHO and VMCH Infirmary. APP: Medicines and Vaccines: CHO - 29, 683,148.90 Infirmary - 3,867,975.78 Medical Supplies - 5,686,585.60 Dental Supplies - 400,000	24,000,000.00	43,946,720.02	Budget Approved under APP
18	1	1			City Health Office	2		IEC Campaign/Seminar/Symposium	6 19	Provide health information and education to high school students	Participants attendance 10 families mother, father and 15-19 years old teen adolescent. Heart to Heart Talk to barangay with 40 teenagers oriented  Budgetary Requirements: • Meals and snacks: 40pax @160.00 pesos x 28 barangays • Target number of participants, 20 males and 20 females.	Heart to Heart Talk conducted with 203 participants (135 Female and 68 Males) in Barangays Tagjaguimit, Pangdan, Cogon, Inoburan and Tinaan. And a Youth Symposium on Sexual Health and Wellness conducted with 50 participants (28 Females and 22 Males) in Barangay Cantao-an.	179,200.00	0.00	Source of Budget was taken from Barangays. Not all BArangays was conducted due to lack of staff to conduct the said activity.



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19	1	1	Limited access of women to reproductive health services		City Health Office	2	Expand women's access to reproductive health services	Women Health Program	6 19	Provide maternal care to pregnant women	Conducted wellness check to 1,000 pregnant women and 500 high risk individuals (250 male, 250 female).  Procurement of the ff: • Glucose, cholesterol, uric acid (GCU) strips for 1500 persons (Glucose 250 bots x P1000 = P250,000.00 • Cholesterol 250 Bots X P1600 = P400,000.00 • Uric acid 250 bots x 1000 = P250,000.00	Procured Glucose, Cholesterol, Uric Acid strips and conducted wellness check to pregnant women and high risks individuals were 1449 with 742 Males and 725 Female availed the said program and availed the procured items. Glucose strips: 209,800 cholesterol Strips: 779,980 Uric Strips: 241,500	900,000.00	1,231,280.00	Budget Approved under APP
20	1	1			VMCHI	2		Women Health Program	6 7 19	Provide maternal care that includes pre-and post-natal services	Procurement of 1000 iron supplement for 500 pregnant and 500 lactating women at P600.00/box (600.00 x 1000 = 600,000)	Procured iron supplements to pregnant and lactating mother where 1,262 Pregnant women and 1,391 lactating mothers with a total of 2,653 patients were able to avail procured items.	600,000.00	304,106.20	implemented
21	1	1			City Health Office	2		IEC/ Women Health Program	6 7 19	Increase awareness and knowledge of Nagahanon women to responsible parenthood and family planning	Participation and attendance of 240 couples (240 men and 240 women of reproductive age group) in Katropa Orientation. Conducted 2 Barangays/month with lectures & snacks provision.  Budget details: • Snacks: 40pax @ 70.00 each = P2,800.00 • Certificates = P1,000.00 • (P2,800 + P1000) x 2 Barangays x 12 months = P91,200.00	Back to back Katropa and Family Planning Orientation and Family Planning Day. >> Back to Back Katropa and Family Planning Orientation conducted with 280 participants (234 Females and 46 Males) from Barangays: Tagjaguimit, Mayana, Pangdan, Tuyan, Alpaco, Cabungahan, Bairan. >> Family Planning Day conducted with 60 participants (55 Females and 5 Males)	91,200.00	98,650.00	Katropa and Family Planning Orientation budget PHP 58,800 while Family Planning Day budget was PHP 39,850 a total of PHP 98,650. Activity limited due to other intervening activities.
22	1	1			City Health Office	2		IEC/ Women Health Program	1 6	Increase awareness and knowledge of Naganhon women and partners to responsible parenthood and family planning	Provide FP commodity to WRA and male adults; current users and acceptors Condom - 1,495 Pills - 13,828 Injectable - 3923 Implants - 5,343 IUD - 1989  Target number of 6,000 males and 9,000 females.	Provided FP commodity to WRA and males adults; current users and acceptors: Condoms (3pcs/person) given o 1,900 clients. Pills were given to 6500 clients and Injectables to 788 clients.	800,000.00	638,211.00	implemented

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23	1	1			City Health Office			Health Services		Nutrition assistance to at risk women	Conduct IEC to 100 women in 28 barangays and giving recognition to 100 "Ulrang Ina" Awardees  Budget details: • 100 Ulrang Ina x P2,500.00 = P250,000.00 • Meals & Snacks (100pax x P250.00 = 25,000.00) • Certifications & health kits (100pax x P250.00 = P25,000.00)	93 female individuals participated and was given recognition as "Ulrang Ina" Awardees	300,000.00	205,560.00	implemented
24	1	1	Prevalence of psycho-social disabilities among women		City Health Office		Provide services for women with psycho-social disabilities	IEC/ Women Health Program	1 6	Strengthen mental health	Conduct of mental health advocacy awareness of 560 females (especially during National Mental Health week, Mental Health Fairs, World Suicide Prevention Day)  Budget details: • Psychiatrist Consultation (P30,000.00 x 12 months = P360,000.00) • Provision Psychotropic medicines (P500,000.00)	Conductcted mental health advocacy awareness (especially during National Mental Health Week, Mental Health Fairs, World Suicie Prevention Day) and 457 clients were able to avail the Psychiatrist Consultation and Psychotic Medicines.	860,000.00	2,351,103.00	APP under Mental Health Meds
25	1	1			City Health Office			IEC/ Women Health Program	1 6 7		Conduct of symposium on substance abuse and its effect on women and children to 1000 adult women; 1500 female students  Budget details: 100 Drug Test Kits x P1,500.00 = P150,000.00	650 (M-310 and F-340) participated on the conducted Symposuim on Substance abuse and its effect on women and children.	150,000.00	111,000.00	Budget under CNRRO



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26	1	1	Absence of rehabilitation and social integration services for women victims of violence		CSWDO	2 3	Provide rehabilitation and social integration services for women victims of violence	Women Protection Program	6 10	Protect women and their children against all forms of violence	Provision of meals, clothing and hygiene kit of clients 900 females and 100 male child who sought assistance in the Center.  Budgetary Requirements: 1) 48 sack of rice @ 2,500 = 120,000 2) 90 kls of fish @ 250 = 22,500 3) 120 kls of pork/chicken @280 = 33,600 4) Vegetables 38 1/2 @ 1000 = 38,500.00 5) Noodles 3,500 x 12 = 42,000 6) Canned Good 909 x 22 = 20,000.00 7) Egg 1,875 x 8 = 15,000 8) Hot Meal 364 x 54.94 = 20,000 9) Condiments 365 days x 50.94 = 18,595 10) Toiletries - 365 x 57.19 = 20,875 11) Cleaning Materials - 365 x 54.79 = 20,000 12) Hygiene Kits 365 x 118.63 = 43,300 13) Supplies and Materials - 365x191.36 = 69,850 14) Clothing - 365 x 13.69 = 5,000 15) Kitchen Materials = 5pcs x 2,156=10,780	57 clients with 55 Females and 2 boys were able to avail assistance of meals, clothing and hygiene kit while being sheltered in the Crisis Center for Women and Children.	500,000.00	598,045.00	Budget Approved from CSWD PPA
27	1	1			CSWDO	2		Women Welfare Program	6 22	Improve psychological wellbeing of abused women and their children	Conduct of appropriate intervention program to victims of abuse and provision of necessary assistance be it may medical, legal, psychological, among others.  Budgetary Requirement : • 100 abused women at 1,000.00 = P100,000.00	117 victims of abused provided psychological assistance and among others.	100,000.00	117,000.00	implemented

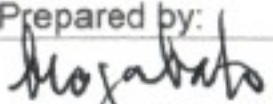

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28	1	1			CSWDO	2			6 19	Sustain advocacy campaign and information drive on Anti-VAWC and train VAW desk officers on available service and protection mechanisms	Conduct 2 day Training Workshop on available service and protection mechanisms for the prevention of VAWC to 67 (66 females, 1 male) participants, composed of:  <ul style="list-style-type: none"> <li>• 28 VAW DESK OFFICERS</li> <li>• 28 Barangay GAD FOCAL PERSONS</li> <li>• 1 KALIPI FEDERATION PRESIDENT</li> <li>• 1 PNP Women's Desk on charge</li> <li>• 5 Social Workers</li> <li>• 3 CSWDO Staff</li> <li>• 1 ABC President</li> </ul> Budgetary Requirements: <ul style="list-style-type: none"> <li>• Meals and Snacks for 67 participants P220.00 x 2 days = P29,480.00</li> <li>• Speakers Honorarium P1500.00 for 2 days = P3,000.00</li> <li>• Advocacy Campaign Materials (Brochures, leaflets and tarpaulins)</li> </ul>	2 Day paralegal Training for Barangay Children Focal Persons conducted on Sept. 24-25, 2024 to 35 participants, 4 Males and 31 Females.  A workshop on referral and coordination mechanisms in Handling Child-Victims of OSAEC/CSAEM conducted on July 30-31, 2024 was participated by 31 participants, 21 Females and 10 Males.  Orientation on Gender Sensitivity and RA 9262 was conducted on November 11, 2024 to 62 participants where 42 of the said participants were females while the the rest 20 participants were male.	79,250.00	39,100.00	The 2 day Paralegal Training was fuded by tge CIDLAW
29	2	1			HRD	1		Capacity Development program	1	Sustain advocacy campaign and information drive on Anti-VAWC and train VAW desk officers on available service and protection.	Gender Sensitivity Training to 100 Female and 50 Male employees attended (3 batches good for 3 days)  <ul style="list-style-type: none"> <li>• Snacks: 150 x 220.00 = 33,000.00</li> <li>• Facilitators Meals &amp; Snacks: 2 x 220 x 3 days = 1,320.00</li> <li>• Materials - 2,500.00</li> <li>• Honorarium (3 days) - 3,000.00</li> </ul>	Not Implemented	39,820.00	0.00	Office failed to contact/communicate with possible speakers
30	2	1			HRD	2			1 6	Provide the ability and knowledge to self-protect and defend oneself	Basic Self-Defense Training for 100 female employes (2 batches for 2 days)  <ul style="list-style-type: none"> <li>• Snacks: 100 x 220.00 x 2 = 44,000.00</li> <li>• Facilitators Meals &amp; Snacks: 4 x 220 x 2 days = 1,760.00</li> <li>• Materials - 2,500.00</li> <li>• Honorarium (3 days) - 3,000.00</li> </ul>	Not Implemented	51,260.00	0.00	We were unable to get the identified coach's response as to the rate/s or professional fees and the other needed materials/equipment.



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31	1	1	Limited access to rights and privileges of women in especially difficult circumstances (solo parents, elderly women, women with disabilities, etc.)		CSWDO	2 5	To expand Intervention programs to women in especially difficult circumstances (WEDC)	Senior Citizens Welfare Programs	22	Provide an avenue where women beyond their child-bearing years can participate in programs to promote physical and social well-being	>> Participation and attendance of 200 women beyond their child-bearing years in a sports event.  >> Senior Citizens Week Celebration • Provision of Meals and Snacks for 200 women Senior Citizens participants = 44,000.00 • Honorarium for Zumba trainers = 2,000.00 • Supplies and Materials and Tarpaulins = 1,000.00 • Awards for sports events = 3,000.00  >>Provision of the year end benefits to : • 8000 heads to Female Senior Citizens @2500 = 20,000,000.00 • 628 heads to Female Solo Parents @2500 = 1,570,000.00	280 Participants with 157 Female Senior Citizens and 123 Males Senior Citizens participated in the Elderly week (Halad ni Lolo and Lola) activity last Oct. 8, 2024. Year end cash incentives: 8, 083 Senior Citizen: 20,207,500 1,572 PWD: 3,930,000 1,032 Solo Parents: 2,580,000	26,800,000.00	26,817,480.00	99,980 was used during the Elderly Week Celebration
32	1	1			CSWDO	2		IEC/Social Protection Program	6 22	Increase awareness on illegal recruitment and trafficking against persons	Participation and attendance of 60 women from all barangays in a forum on illegal recruitment and trafficking  Budget details: • Provision of snacks and meals at P220.00 for 60 pax = 13,200.00 • Honorarium for the resource persons at 2,000.00 X 2 persons = 4,000.00 • Supplies and materials = 4,800.00 • Livelihood Assistance to 60 women at P3,800.00 = 228,000.00	Orientation on RA 11862 and RA 11313 conducted on Dec. 10, 2024 was participated by 66 participants.	250,000.00	29,970.00	implemented
33	1	1			CSWDO	2		Emergency Welfare	6 22	Provide financial, medical, and such other assistance as may be given to WEDCs and their immediate families.	1500 WEDCs and their immediate families are given transportation assistance @ P3,340 per person	282 clients (M-87, F-195) and their immediate families were able to avail transportation assistance	5,010,000.00	905,784.24	Clients who needed transportation assistance lessen compared to last year.

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34	1	1			CSWDO	2		Emergency Welfare	6 22		2500 WEDCs and their immediate families are extended financial assistance for provision of food @ P2,000 per person	1,349 Beneficiaries (M-469, F-880) and their immediate families are extended financial assistance for provision of food	5,000,000.00	4,171,960.00	Clients who needed food assistance lessen compared to last year.
35	1	1			CSWDO	2		Emergency Welfare	6 22		20 WEDCs and their immediate families are extended financial assistance for temporary shelter @ P5,000.00 each 20 families = 100,000.00	43 beneficiaries (M-16, F-27) and their immediate families are extended financial assistance for temporary shelter	100,000.00	215,000.00	implemented
36	1	1			CSWDO	2		Emergency Welfare	6 22		2500 WEDCs and their families are extended medical and hospitalization assistance @ P2,000.00	2,169 Beneficiaries (M-860, F-1309) and their immediate families were extended medical and hospitalization assistance	5,000,000.00	7,620,893.40	implemented
37	1	1			CSWDO	2		Emergency Welfare	6 22		WEDCs and their families are extended burial assistance @ P5,000.00 for 1360 WEDC beneficiaries	830 Beneficiaries (M-264, F-566) and their immediate families were extended burial assistance	6,800,000.00	4,155,000.00	implemented
38	1	1	Absence of women's affirmative action (a government program to encourage the increased representation of minority, disadvantaged or marginalized social groups at key sectors of the city)		CSWDO		Promote women's affirmative action	Women Protection Program	6 22	Provide an avenue where women are informed of their rights to participate in governance, civic affairs and policy making.	Participation and attendance of 500 women representative from 28 barangays in the activity  • Meals and snacks at P220.00 per persons (110,000.00) • Supplies and materials including tarpaulin (P11,800.00) • Honorarium for a speakers at a total of (P3,000.00)	March 8, 2024 Starts the activity for National Women's Month Celebration where it was participated by 250 Participants. In line with the month long celebration a seminar on Mental health was conducted on March 11, 2024 and participated by 130 participants.	124,800.00	645,880.00	Budget taken from SF: Women's Empowerment Council for Women and General Fund.
39	1	1			PESO	1 2		Economic Services	1 6 22	Promote and protect livelihood and employment and improve women's productivity	Participation and attendance of 100 women skills training in sewing for 21 days  Budget details: • Honorarium of trainer 6,000.00 x 12 months = 72,000.00 • Training materials (needles) = 8,000.00	In partnership with Vertex One Apparel, Global Wear Manufacturing Inc. and Alston Apparel Inc. 34 participants with 28 Females and 6 Males were able to attend and participate in the Skills training in sewing. The said participants were able to finish the course training and had the opportunity to get a job after they finished the skills training.	80,000.00	30,000.00	Skills training had a late start. The said skills training started Mid of the year (August to December 2024.)



No.	1 Client Focused 2 Organizational Focused	1 Gender Issue 2 GAD Mandate	GAD Issues GAD Mandate	Supporting Statistical Data	Source	1 Economy 2 Social 3 Infrastructure 4 Environment 5 Institutional	GAD Objective	Relevant LGU PPA	Activity Category	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
40	1	1			CICRD	1 2		Economic Services	1 6 22	Promote and protect livelihood and employment and improve women's productivity	>> Sustain Anak Naga Angat Naga Program in the identified barangays.  >> Skills training on Food processing to: • 40 participants (20 Males and 20 Females) at P220.00 (8,800) Meals and Snacks • Supplies and materials including the tarpaulin (P21,200.00)	Not Implemented	30,000.00	0.00	Not mainstreamed
41	1	1			CSWDO	1 2		Economic Services	1 6 22	Conducted skills training. • Provision of beauty care kits to 60 BJMP female PDL's at P500.00/kits • Provision of Bread and Pastry Training for Male PDL's	Not Implemented	250,000.00	0.00	Participants ment for the skills training were already released.	
													81,387,530.00		
												Total		96,985,926.86	
Title of LGU Program or Project						HGDG Design/ Funding Facility/	Total Annual Program/ Project Budget			GAD Attributed Program/ Project Budget				Lead or Responsible Office	
Grand Total						96,985,926.86									
Prepared by:  MARIA BRENDA GABATO Chairperson, CFPS-TWG								Approved by:  HON. VALDEMAR M. CHIONG City Mayor					Date:  February 19, 2025		