FDP Form 6 - Trust Fund Utilization

## CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

**REGION VII - CENTRAL VISAYAS** CEBU CITY OF NAGA

CALENDAR YEAR: 2024 QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
1. Proposed Construction of Multi-	Brgy. Tuyan	15,947,120.92	09/22/2023	04/18/2024	100%	1,962,968.03	53 CD	completed on 9/2/2024 with
Purpose Covered Court								suspension order #1 (10/4/2023),
CPDC POW#:2023-05-40-V								resume order #1 (12/27/2023),
								time extension #1 (1/2/2024),
								TE #2 (7/5/2024), TE #3 (8/5/2024),
								revised target completion date:
								(9/2/2024)
2. Proposed Multi-Purpose Building	Brgy. East Pob.	14,070,963.35	07/01/2024	01/26/2025	83%	1,491,510.30	14 CD	on going with variation order, time
Phase 2 CPDC POW#:2024-04-42-V								extension #1 (10/21/2024), revised
								target completion date: 2/9/2025
3. Improvement of Covered Court/	Brgy. Pangdan	3,528,060.09	06/21/2024	12/17/2024	100%	3,528,060.09	N/A	completed on 10/17/2024
Evacuation Center								
CPDC POW#:2024-03-21-V								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ROWEN RNOZA Local Budget Officer

KELVIN AT L. ABABA

VALDEMAR M. CHIONG Local Chief Executive

Loca Accountant